

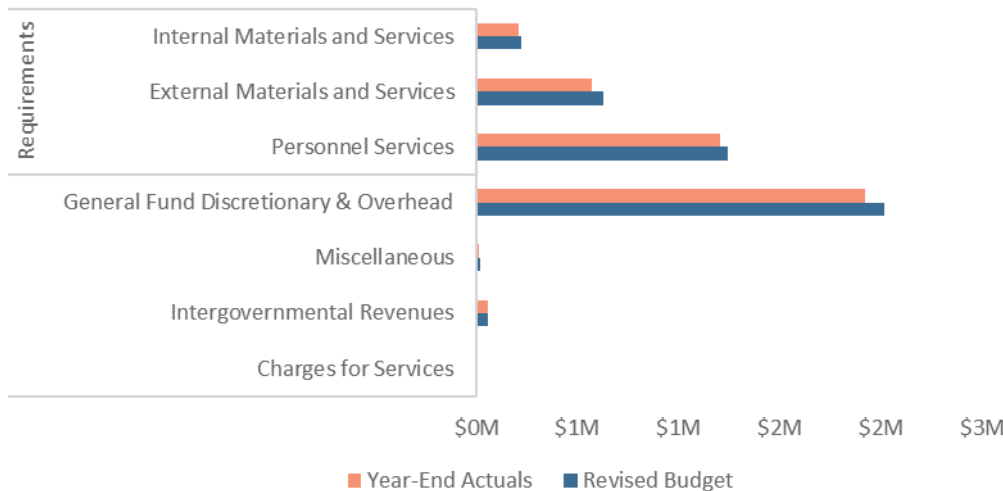
Office of the Commissioner of Public Affairs (Saltzman)

Analysis by Jess Eden

Bureau Finances: Budget-to-Actuals and Key Issues

General Fund

General Fund Commissioner Saltzman's Office
FY 2016-17 Reconciliation



The budget for the Commissioner of Public Affairs includes the Portland Children’s Levy, which is funded by a tax levy, and the Gateway Center for Domestic Violence (Gateway Center) and Commissioner’s Office, which are supported by General Fund resources. The office spent 95% of its General Fund allocation in FY 2016-17, requesting to carry forward \$18,000 in prior year contract encumbrances for services provided through the Gateway Center and to carry forward \$27,000 of program expenses for the Gateway Center. The Gateway Center had lower than anticipated intergovernmental revenues due to the elimination of the Jobs program in FY 2016-17.