

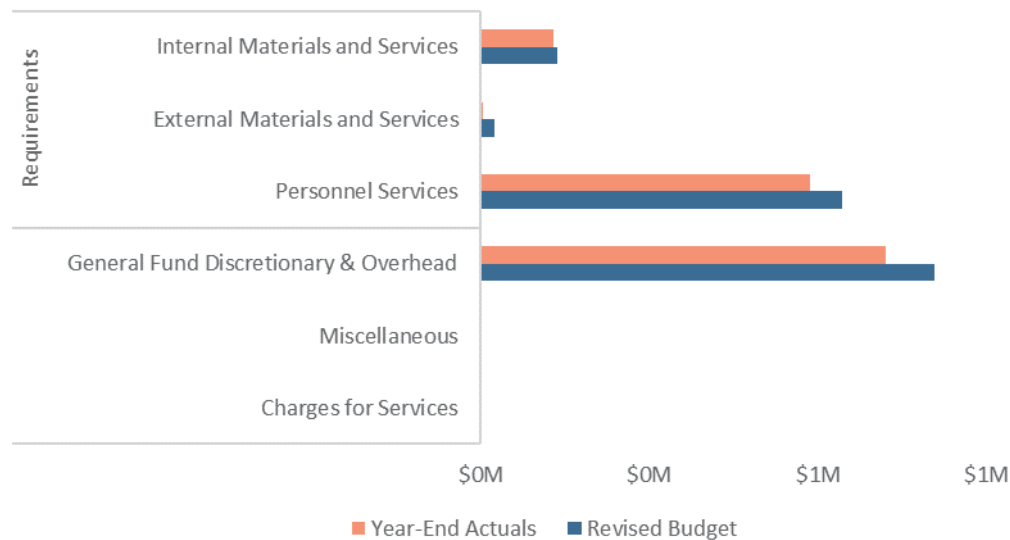
Office of the Commissioner of Public Works (Fish)

Analysis by Jess Eden

Bureau Finances: Budget-to-Actuals and Key Issues

General Fund

General Fund Mayor's Office FY 2016-17 Reconciliation



The Office of the Commissioner of Public Works spent 89% of their FY 2016-17 budget allocation. There was substantial underspending in the office’s external materials and services, as was the case in FY 2015-16. There were no additional or unexpected revenue or costs in Commissioner Fish’s office during FY 2016-17.