

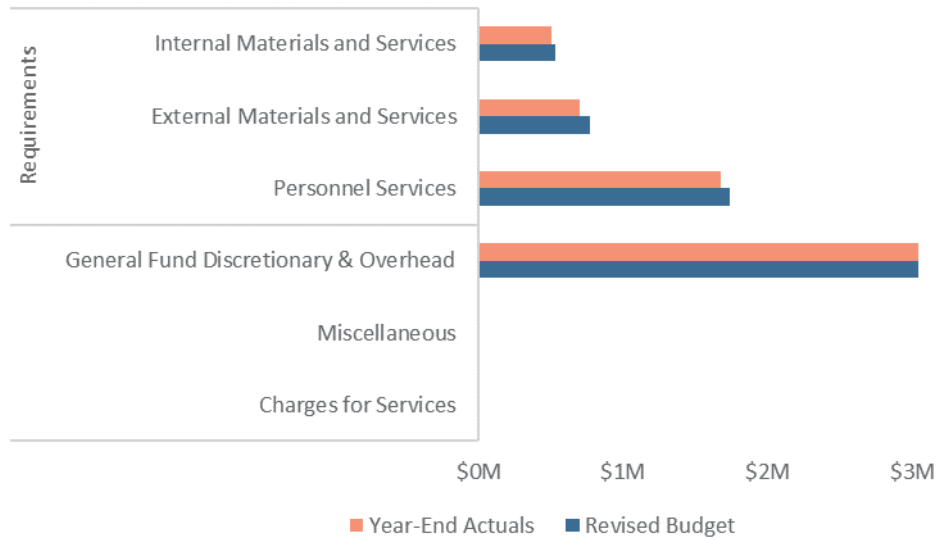
Office of the Mayor (Wheeler)

Analysis by Jess Eden

Bureau Finances: Budget-to-Actuals and Key Issues

General Fund

General Fund Mayor's Office FY 2016-17 Reconciliation



The Mayor’s Office spent 86% of its budget last year, with the greatest underspending in external materials and services. This is consistent with prior year spending patterns. The majority of mid-year adjustments were related to transitioning from the Hales administration to the Wheeler administration. During the Spring Supplemental Budget process, the Office received \$3,250 in compensation set-aside to cover benefit costs for prior administration staff. Additionally, the Office carried over \$100,000 for staffing support in the FY 2017-18 budget.