

Bureau of Environmental Services

FY 2018-19 Decision Package Summary

Priority	Decision Package	Total
1	Service Delivery	\$2,524,600
2	CIP Planning	\$1,483,094
3	Workforce	\$315,000
4	Bureau Culture	\$10,000
5	Responsive Business Systems	\$395,000
6	Community Relationships	\$147,200
7	Leadership in City Government	\$20,000
	Adjustments to Base	(\$4,772)
	Vehicles	\$27,500
Grand Total		\$4,917,622