

Budget Calendar FY 2018-19 Budget Process

Bureaus/PDC submit Requested Budgets, Five-Year Plans, and CIPs,	January 29
Special Appropriation requests for General Fund support due	January 29
City Budget Office Requested Budget reviews distributed to Council	March 5
City Budget Office meetings with Council Offices on budget reviews	Mar 5-23
Council work sessions on Requested Budgets	Mar 15-29
Spring BMP due to City Budget Office	March 26
Public Hearings on Requested Budgets (2 hearings)	April 3 & April 17
Council work session on Spring BMP	April 17
Revised General Fund financial forecast released	April 30
Mayor releases Proposed Budget decisions	April 30
Council action to adopt Spring BMP	May 2
Proposed Budget document available	May 7
PDC Budget Committee meeting – PDC director presents Proposed Budget	May 9
Budget Committee: Mayor’s Message and public hearing on City and PDC budgets	May 10
Budget Committee: Approved Budget Work Session	May 14
Budget Committee action to approve City and PDC budgets	May 16
Approved Budget submitted to Tax Supervising & Conservation Commission	May 17
Utility Rate Review – first reading and hearing	May 17
Utility Rate Review – second reading	May 23
Over-expenditure ordinance due to City Budget Office	June 4
Tax Supervising & Conservation Commission hearing on Approved Budget	June 6
Council action to adopt budget	June 7
Council action to adopt over-expenditure ordinance	June 20