

To: PUB Members
 Re: Changes in Monthly Typical Household Bills, Council Approved Annual Rates of Increase, and Inflation
 From: Melissa Merrell, PUB Analyst
 On: January 3, 2018

Changes in Monthly Typical Residential Bills For the Bureau of Environmental Services and the Portland Water Bureau and the Adopted Annual Rates of Increase FY 2006-07 to FY 2015-16											
	Adopted 2007*	Adopted 2008	Adopted 2009	Adopted 2010	Adopted 2011	Adopted 2012	Adopted 2013	Adopted 2014	Adopted 2015	Adopted 2016	Typical Residential Bill Increase from FY 2006-07 to FY 2015-16
Typical Monthly Residential Bill											
Bureau of Environmental Services	\$41.62	\$44.37	\$46.89	\$50.15	\$53.33	\$56.53	\$59.58	\$62.74	\$65.25	\$67.60	62%
Portland Water Bureau	\$19.29	\$19.57	\$18.68	\$22.02	\$24.66	\$27.85	\$26.65	\$27.61	\$29.54	\$31.61	64%
Combined Typical Residential Bill	\$60.91	\$63.94	\$65.57	\$72.17	\$77.99	\$84.38	\$86.23	\$90.35	\$94.79	\$99.21	63%
Year over Year Change in Combined Bill		4.98%	2.54%	10.07%	8.06%	8.19%	2.19%	4.78%	4.91%	4.66%	
* Prior to 2008, base charges were split between the bureaus with a portion being included in both BES and Water bills. Beginning in 2008, the total base charge was included only in the Water bill. For 2007, \$3.58 was moved from BES to Water to allow for year-to-year comparisons.											
	Adopted 2007	Adopted 2008	Adopted 2009	Adopted 2010	Adopted 2011	Adopted 2012	Adopted 2013	Adopted 2014	Adopted 2015	Adopted 2016	
Council Adopted Rates of Increase											
Bureau of Environmental Services	5.60%	5.20%	5.70%	6.50%	6.35%	5.97%	5.40%	5.32%	4.00%	3.60%	
Portland Water Bureau	2.50%	5.10%	8.60%	17.90%	12.00%	12.90%	7.60%	3.60%	7.00%	7.00%	
CPI-U Portland, Vancouver, Hillsboro	3.40%	3.50%	0.60%	1.20%	2.40%	2.50%	2.40%	2.50%	1.50%	1.80%	
Combined Typical Residential Bill	\$60.91	\$63.94	\$65.57	\$72.17	\$77.99	\$84.38	\$86.23	\$90.35	\$94.79	\$99.21	63%
Bill If Increased by Inflation		\$63.04	\$63.42	\$64.18	\$65.72	\$67.36	\$68.98	\$70.71	\$71.77	\$73.06	20%
Delta		\$0.90	\$2.15	\$7.99	\$12.27	\$17.02	\$17.25	\$19.65	\$23.03	\$26.15	