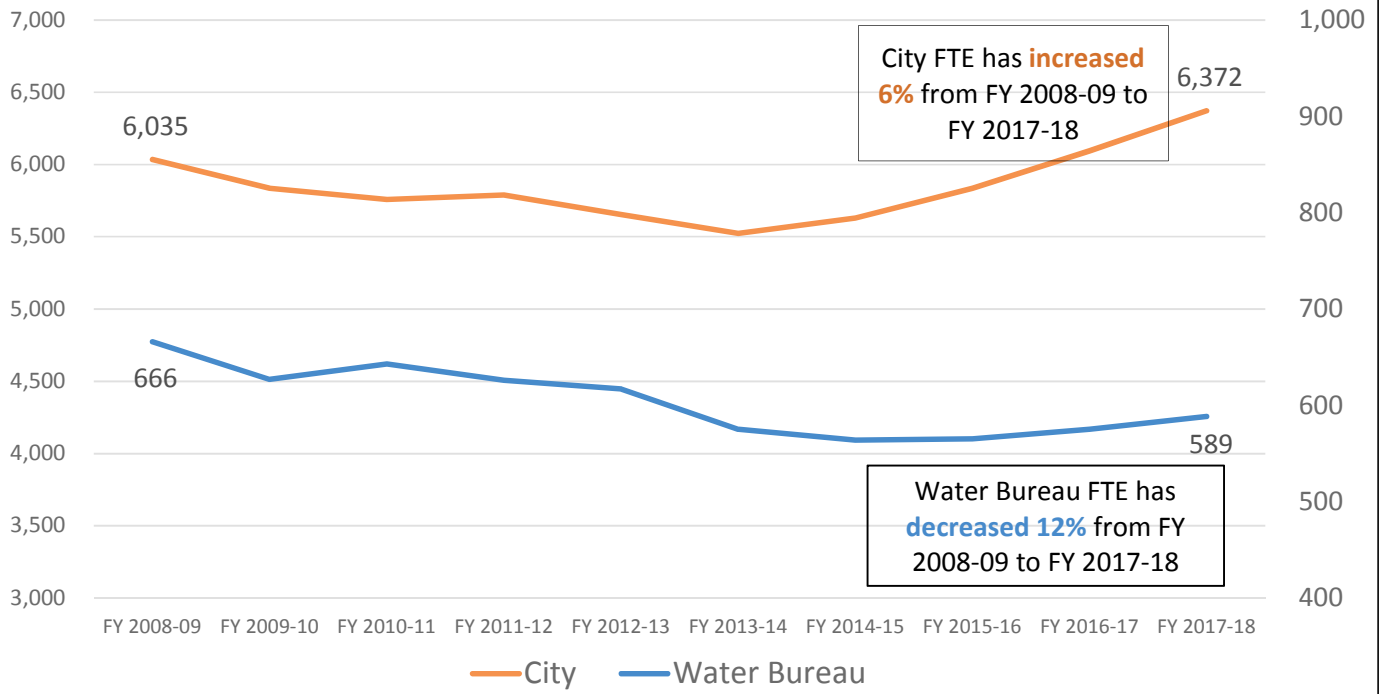


### City and Water Bureau FTE Trends



### Water Operating Budget Inflationary Comparisons

