

To: Portland Utility Board (PUB)  
From: Melissa Merrell, PUB Analyst  
Re: Priority Items for Engagement for FY 2017-18 - Revised  
On: December 8, 2017

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Based on your input and the discussion at the October 19, 2017, the board has identified the following topics for engagement during FY2017-18. I'll work with the bureaus to get these items on future agendas.

First Tier Priority

Equity - Low Income Discount Program  
Equity - Equity Plan Implementation  
Public and Community Engagement – Communications, Customer Relations, and Public Outreach for Filtration  
Regulatory Compliance – Portland Harbor  
Regulatory Compliance – Corrosion Control  
Regulatory Compliance – Cryptosporidium  
Regulatory Compliance – High Risk Items  
Strategic Planning – Strategic Plan Updates  
Strategic Planning – Measuring Performance  
Green Infrastructure – Implementation plans for Comp Plan, Central City Plan, Climate Action Plan

Second Tier Priority

Equity - Principles of Rate Making  
Equity - Base Charge vs Volumetric Charge  
Regulatory Compliance – CBWTP and TCWTP Facilities Updates  
Green Infrastructure – Neighborhood to the River  
Green Infrastructure – Watershed & green infrastructure tours  
Green Infrastructure - Crystal Springs – restoration of an urban watershed  
Operational Efficiencies – Unsewered Areas and Party Sewers  
Operational Efficiencies – CIP PREP Updates  
Operational Efficiencies – Biogas  
Resiliency and Emergency Preparedness - Earthquake Resiliency  
Interbureau Coordination – BES PBOT IA