

# Auditor's Office | FY 2018-19 Requested Budget

Auditor Mary Hull Caballero

March 15, 2018 Work Session

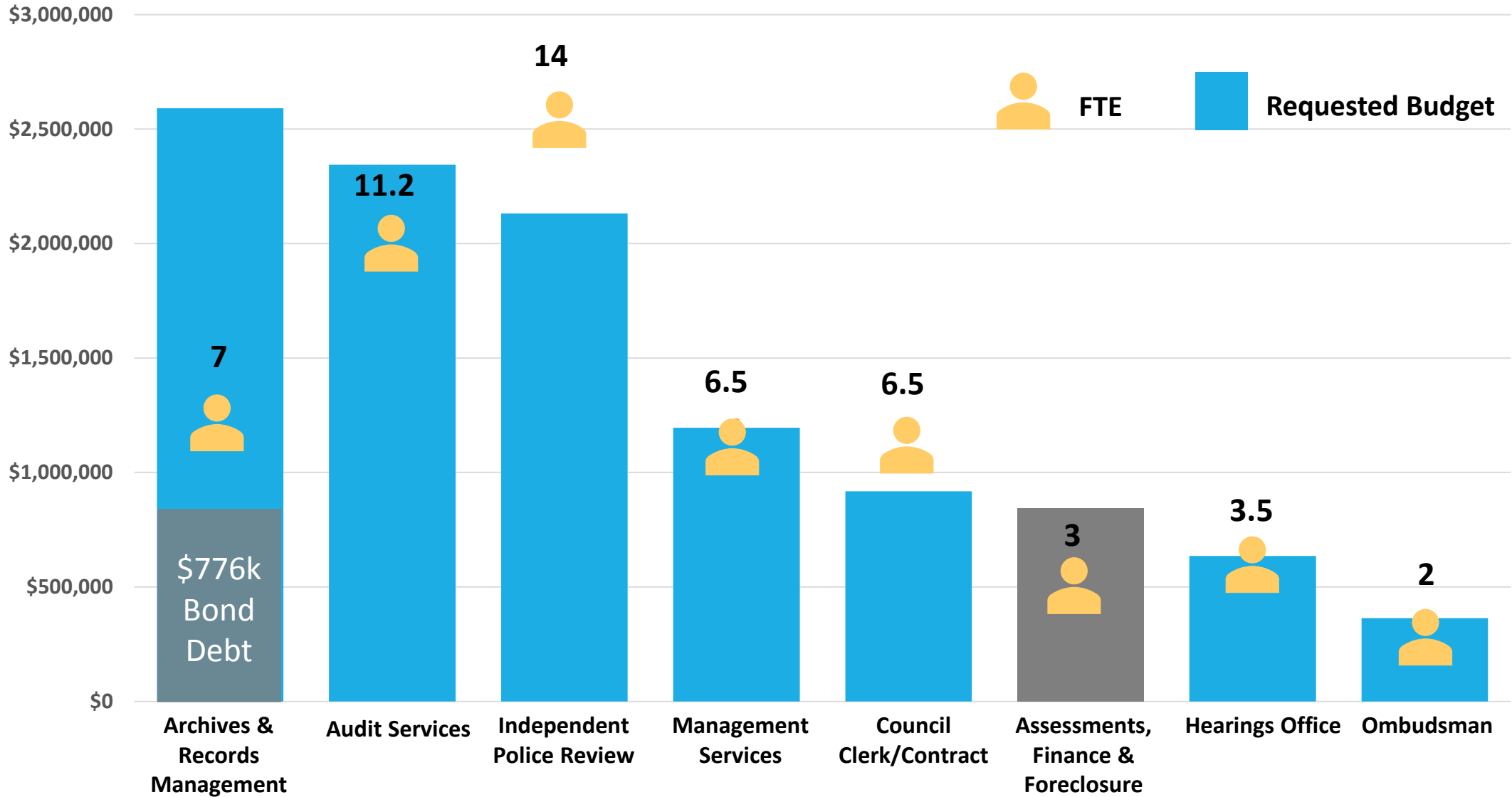


# Promote accountability & transparency

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<b>Accountability</b>	<b>Transparency</b>
<b>Audit Services</b>	<b>Archives &amp; Records Management</b>
<b>Ombudsman</b>	<b>Assessments, Finance &amp; Foreclosure</b>
<b>Independent Police Review</b>	<b>Council Clerk/Contracts</b>
<b>Hearings Office</b>	<b>Elections Officer</b>
<b>Lobbyist/Political Registration</b>	

# FY 2018-19 Base Budget



# Auditor's priorities for FY 2018-19

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Complete Charter implementation



Increase capacity for accountability  
and transparency responsibilities

# Auditor's New Requests for FY 2018-19

Accountability	Request
<b>Audit Services</b>	Use personnel savings to hire an entry-level auditor and share a support position <b>\$0</b>
<b>Independent Police Review</b>	Make investigator and senior analyst positions permanent <b>\$264,865</b>