OFFICE OF NEIGHBORHOOD INVOLVEMENT

BUDGET PRESENTATION TO CITY COUNCIL

MARCH 2018

BUREAU DIRECTOR SUK RHEE

ONI's mission in service of priorities: community's role as partner



"Inclusive, Safe and Livable" are contested

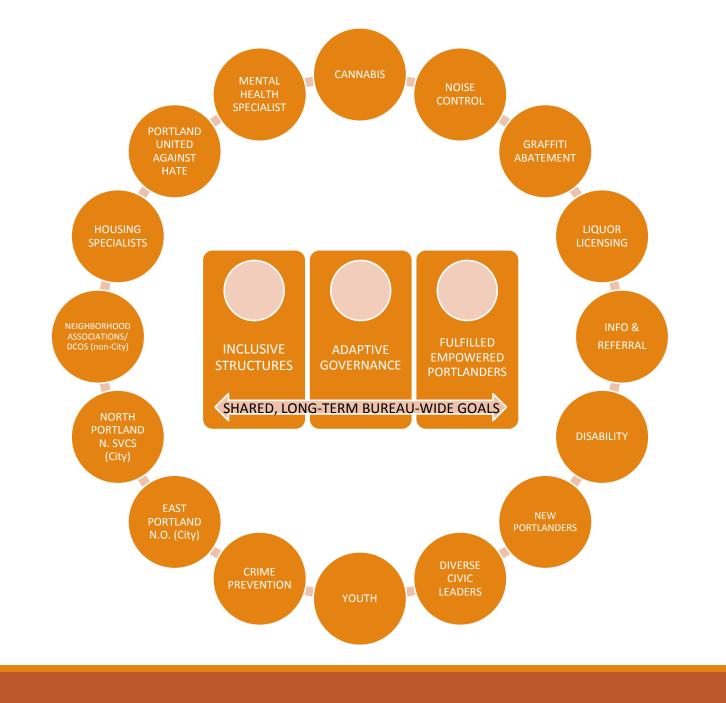
ONI's mission is to promote a culture of civic engagement by connecting and supporting all Portlanders working together and with government to build inclusive, safe, and livable neighborhoods and communities.

Without investing in the City's capacity to promote a culture of civic engagement—and to redefine this culture for a demographically changing population experiencing the dynamic forces of urbanization—these priorities will remain elusive.

ONI's long-term goals

- **Structures for Inclusion:** ONI to model practices and processes; develop institutional practices for inclusion and change within government structures; increase community building and civic engagement infrastructure toward equitable outcomes
- Adaptive Governance: cross-cultural, cross-issue organizing to address complex, interconnected issues; pursue forms of decision-making and governance that reflect diverse communities' experiences, values and aspirations
- Fulfilled and Empowered Portlanders: build community resilience to work both with and without their government; equitable sharing of resources; promote inclusive education, art and play; cultivate respectful dialogue and problem-solving that acknowledges our differences as we work toward shared goals

 Bureau summary pages 3-4



Strategic choices: ensuring desired outcomes

- Address complex social issues with cross-cultural, cross-issue analysis and constituent- building, and reject siloed thinking and solutions.
- Invest in the leadership and community infrastructure for Portland 2035.
- Dedicate more ONI capacity toward institutional transformation within the City in partnership with other City Bureaus.

ONI's contribution to long-term outcomes: metrics

- Increase the level of trust and confidence in local government
- Increase voting and participation in activities related to local elections
- Equitable distribution of city investments (spending and service provision)
- Equitable access to "healthy, connected and equitable communities"
- To be developed in FY 18-19 with partners: streamlined governance and institutional transformation as a result of partnerships between ONI, City bureaus and community partners

Decision packages addressing priority areas and ability to achieve outcomes and long-term goals

NI_03 Strategic Communications (page 10)

NI_04, NI_07, NI_15 Support for East Portland (page 10-11)

Additional priority:

NI_02 Advisory Boards and Commissions (page 11)

Decision packages investing one-time resources in efficiencies to achieve long-term savings

NI_11 Disability Program Equity Indicators Data Collection (page 12)

NI_16 Database Projects (page 13)