



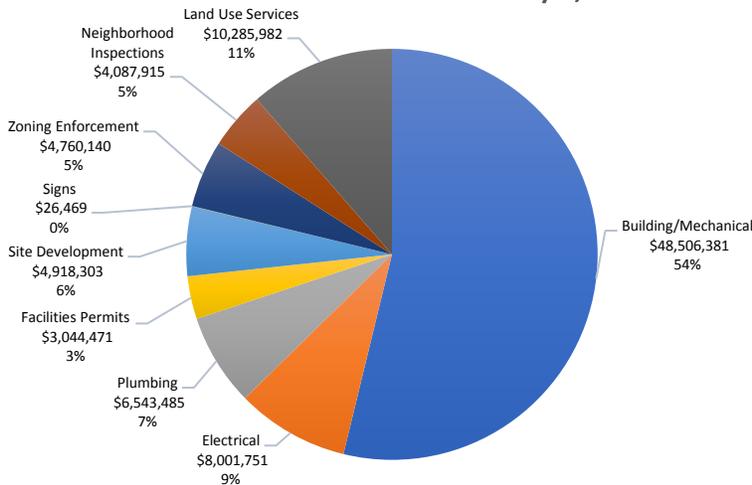
BDS at a Glance

**BDS Workforce
Number of Employees**



Since the end of the recession in FY 2010-11, BDS has increased steadily from 147 to 387 employees in FY 2017-18. BDS has partnered with BHR to improve and streamline recruitment and hiring processes, allowing the bureau to significantly grow despite high levels of retirements and ongoing vacancies due to internal promotions and transfers. BDS filled 109 positions in the 2017 calendar year. Many hires have been internal candidates, creating a vacancy at the same time another vacancy is filled.

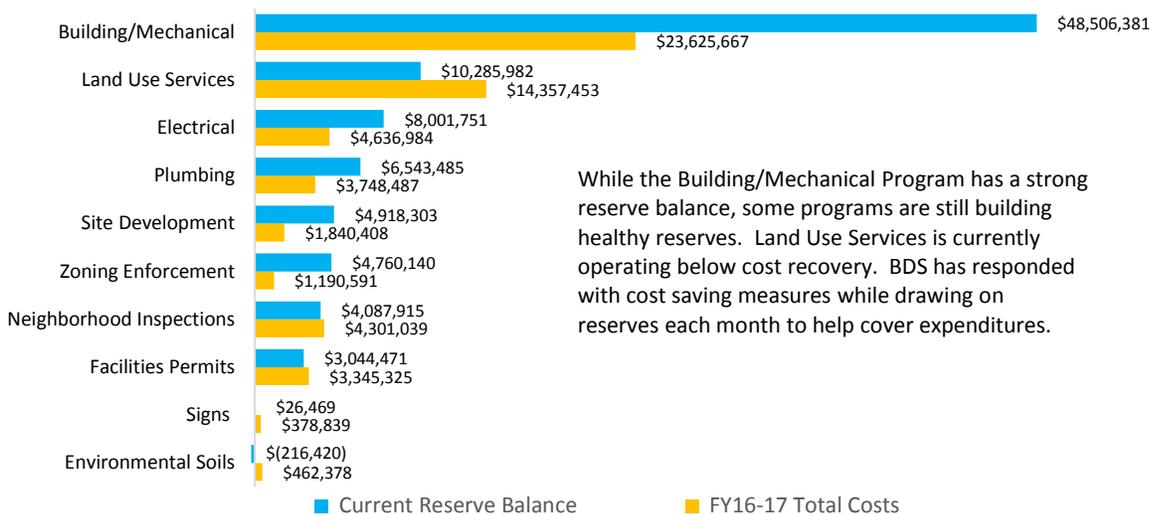
Reserve Balances as of February 1, 2018



Cumulative Reserve Balance:
\$89,958,477

Since BDS is self-supporting, having healthy financial reserves is critical to ensuring the bureau can provide services during downturns. Due to State and local laws, each bureau program has its own reserve and funds cannot be transferred between programs.

BDS FY 16-17 Expenses to Current Reserve Balance Comparison



While the Building/Mechanical Program has a strong reserve balance, some programs are still building healthy reserves. Land Use Services is currently operating below cost recovery. BDS has responded with cost saving measures while drawing on reserves each month to help cover expenditures.



City of Portland, Oregon

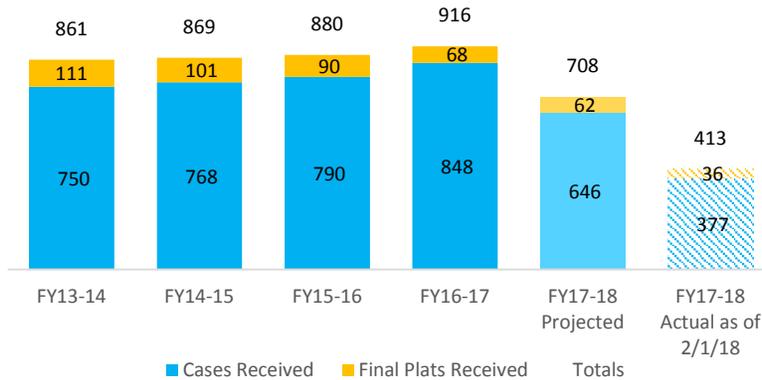
Bureau of Development Services

FROM CONCEPT TO CONSTRUCTION

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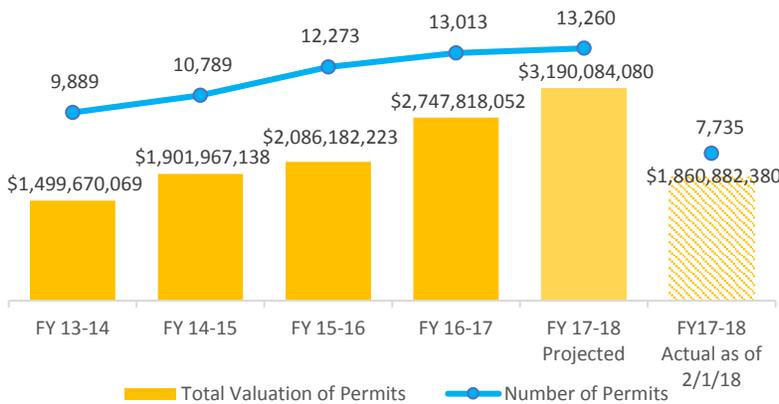


Number of Land Use Review Submittals



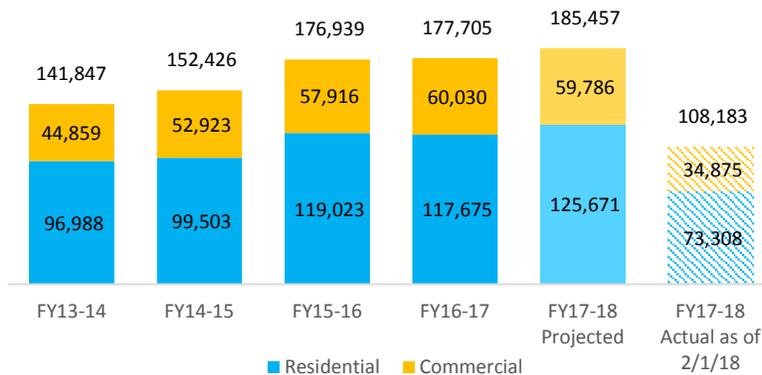
Land Use Services provides early assistance and land use review for some projects prior to building permit application, as well as review of building permit applications. Projected decreases in land use review submittals highlight the importance of BDS's healthy financial reserves and robust financial planning. Also, trends in land use review submittals are predictive of future trends in building permit applications and inspections. BDS will continue carefully monitoring building permit and inspection data in the coming months.

Issued Building and Other Permits



BDS reviews construction plans and issues building permits, promoting a safe built environment by ensuring that State and local codes are followed. The number of issued permits has been increasing for several years, contributing to unprecedented workload levels for BDS plan review and permitting staff (despite rapid growth in staffing levels).

Number of Permit Inspections



BDS inspects residential, commercial, and industrial construction to ensure compliance with State and local codes. Along with issued permits, the number of permit inspections has increased for the last several years, leading to high workload levels and significant staff growth.