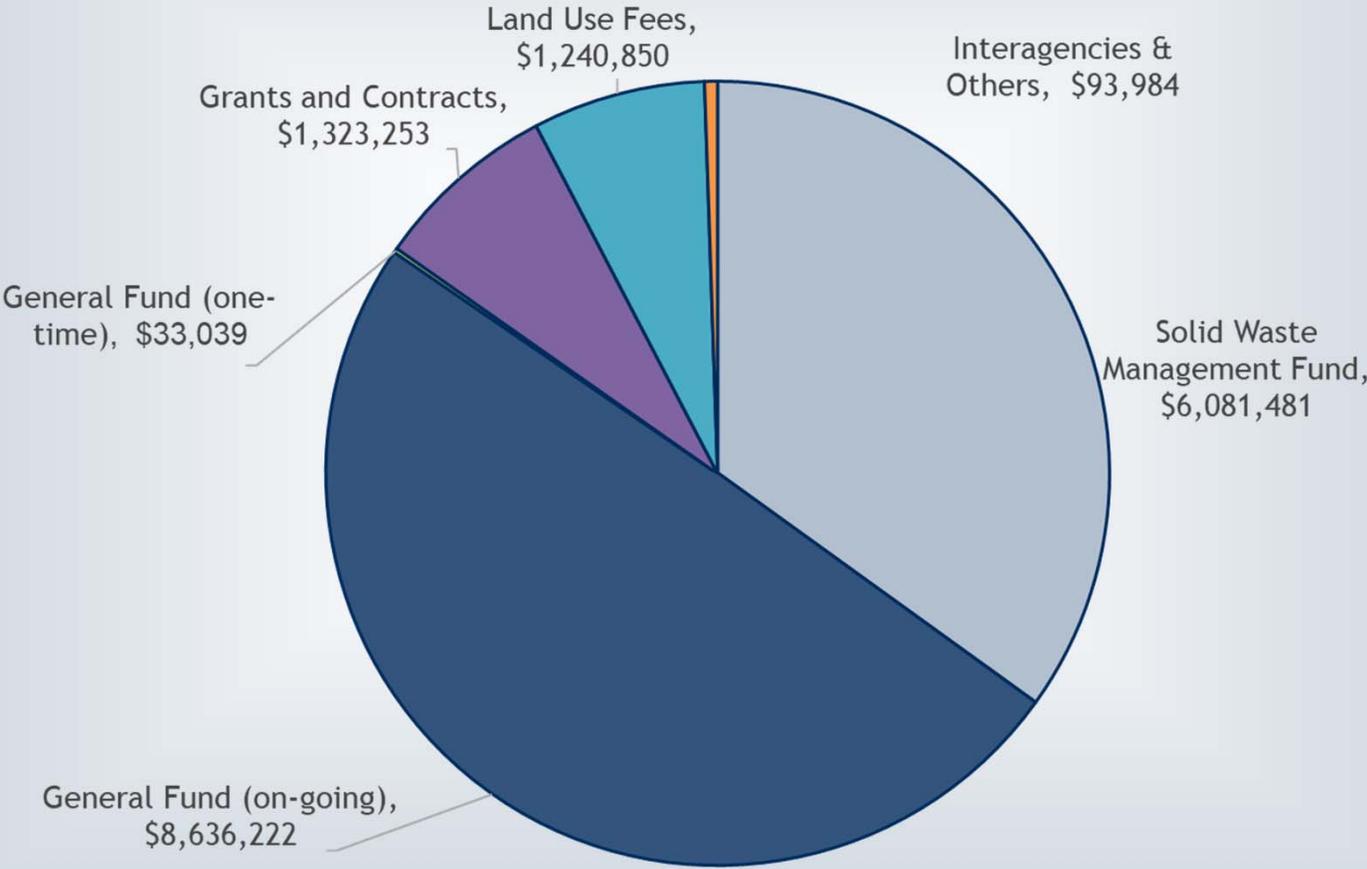


# BPS Funding Sources

## \$17 million in FY17-18



# BPS General Fund Resources



# FY18-19 Decision Package #1

## Increase the Supply and Range of Housing, Affordability and Shelter

One-time General Fund Requests	Deliverables	Impact if Not Funded
<p style="text-align: center;"><b>\$503,000</b> <b>(5 percent cut)</b></p> <p style="text-align: center;"><b>\$351,000</b> <b>(w/o 5 percent cut)</b></p> <p>If General Funds are not available for these projects, PHB should be consulted to see if there are appropriate funding sources for these efforts, which will advance the development of lower income and market rate housing.</p>	<ol style="list-style-type: none"> <li>1. In coordination with the Joint Office of Homeless Services and other City bureaus, work on ways to expand housing options for extremely low-income and homeless households.</li> <li>2. Begin work on an 18-month-long project to recommend zoning code and/or map changes to preserve older market-rate affordable housing and historic structures in the inner-most single-dwelling neighborhoods surrounding the Central City.</li> <li>3. Update the 30-year-old Macadam Plan District to increase housing and mixed-use development potential on this close-in corridor in accordance with the 2035 Comprehensive Plan.</li> <li>4. Assessment of Southwest Corridor housing and mixed-use development sites.</li> </ol>	<ol style="list-style-type: none"> <li>1. BPS will not be able to develop specific code refinements to reduce barriers to shelter options. This work is needed to complement and leverage the work of staff in BDS and other bureaus.</li> <li>2. BPS will lack the support staff and professional service capacity to undertake the project until at least FY19-20.</li> <li>3. BPS will not be able to staff a new plan for the Macadam District. This is an area with great potential for relatively close-in growth and increased density.</li> <li>4. BPS will not have adequate contract/professional services to address this issue as part of our other work on the Southwest Corridor Project.</li> </ol>



# FY18-19 Decision Package #2

## Achieve Equitable Development in East Portland

One-time General Fund Requests	Deliverables	Impact if Not Funded
<p><b>\$135,000</b></p>	<p>Renew commitment to the East Portland Action Plan (EPAP) including a focus on meeting community equitable development objectives through development of new mixed-use neighborhood centers.</p> <p>Work on an assessment of conditions and trends in East Portland and of how public efforts combine to advance community development objectives to ensure coordination of leveraging public sector resources and actions in East Portland.</p>	<p>BPS will not be able to assess conditions and trends in East Portland, nor assess how public agency efforts in East Portland have combined to advance community development objectives.</p> <p>Lose the ability to better understand the context and engage the community and City agencies to clarify understanding of the de-facto strategy for East Portland. The goal is to improve coordination and better leverage public resources and actions to achieve shared objectives.</p>



# FY18-19 Decision Package #3

## Build Modern Diverse Historic Resource Inventory

One-time General Fund Requests	Deliverables	Impact if Not Funded
<b>\$80,000</b>	<p>This project allows BPS to continue the work to modernize and expand the HRI as identified as a priority by the Historic Landmarks Commission in their 2017 State of Preservation report.</p> <p>Specifics include expanding public access to historic resource data, conducting pilot HRI surveys in under-represented areas, and assisting a range of community groups in documenting historic resources for including on the HRI.</p>	<p>BPS needs City matching funds for a 2018 State Historic Preservation Office Certified Local Government Grant, for which Portland is eligible. Without funding, this project will be delayed by a year or more.</p>



# FY18-19 Decision Package #4

## Advance Equity Through Smart Cities Initiatives

One-time General Fund Requests	Deliverables	Impact if Not Funded
<p><b>\$50,000</b></p>	<p>Support creation of a group of representatives from community non-profits and other organizations to advise the City on addressing equity issues related to access to smart cities technologies.</p>	<p>Decrease opportunities for engaging communities of color and other under-served and under-represented populations in planning and investment processes for data and technology projects and policies, including data collection design to further uncover and learn about inequities, disparities and solutions.</p> <p>Without a better understanding of equity implications, fewer data and technology investments will be made for projects that support improved equitable economic prosperity, public safety, human health, environmental health, transportation/ mobility, housing and resiliency.</p>

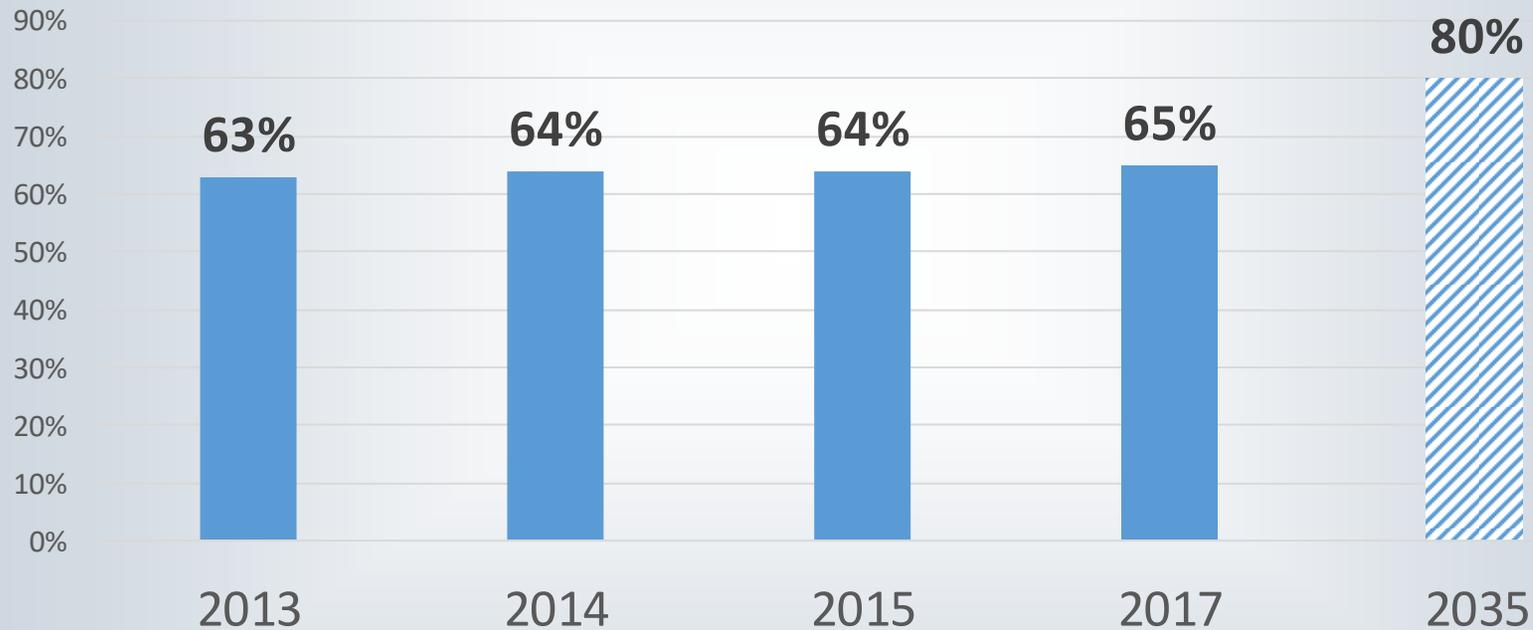


<b>Cuts</b> (General Fund Reduction)	<b>Deliverables</b>	<b>Impact</b>
<p><b>\$356,856 for 3 positions</b></p> <p><b>\$79,385 in professional service contracts</b></p>	<p>Proposed cuts affect three specific housing-related projects:</p> <ol style="list-style-type: none"> <li>1. Addressing barriers to Shelter for Extremely Low-Income Households and Individuals.</li> <li>2. Preservation of Middle Housing in SE Portland.</li> <li>3. Macadam Plan District Update</li> </ol>	<p>These cuts eliminate or significantly reduce the bureau's ability to undertake three projects related to addressing the current housing emergency. While these projects are priorities, BPS has more discretion to postpone or cut these new projects compared to other comparable work plan items. Other items on the work plan for FY18-19 are either projects partly funded by Metro or other entities (grants), or they are two-year projects entering the second year.</p>

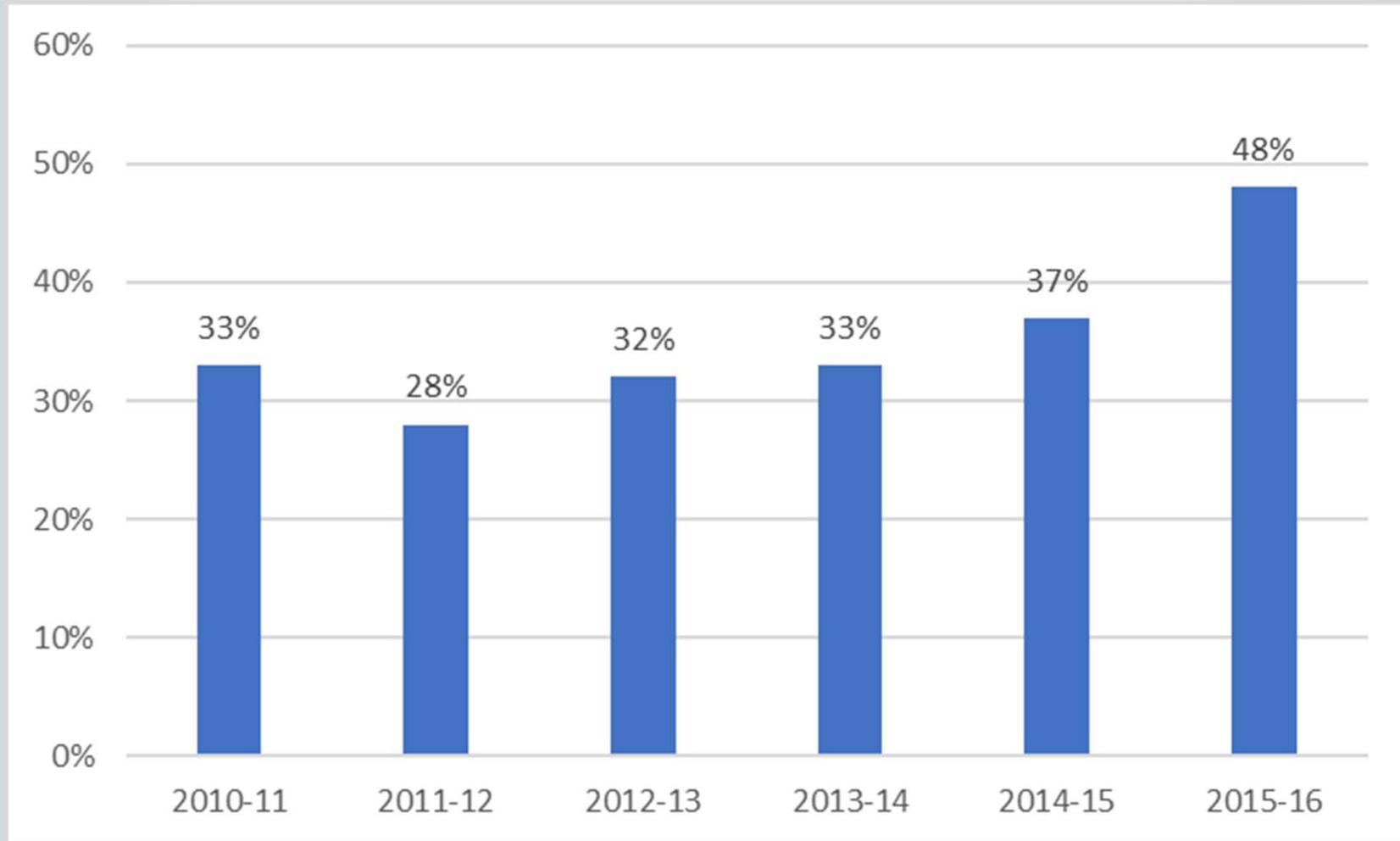
<b>Budget Note</b>		<b>Impact</b>
<p><b>Land Use Revenue</b></p>		<p>In FY17-18, City Council directed the CBO, BDS and BPS to develop a plan to provide long-term funding for necessary code development and revision work using Land Use revenue as appropriate and permissible by law. In response, a long-term funding solution has been developed based on the use of an ongoing percentage of land use fees for future code development and improvements. CBO, BPS and BDS have agreed to the funding source and formula.</p>



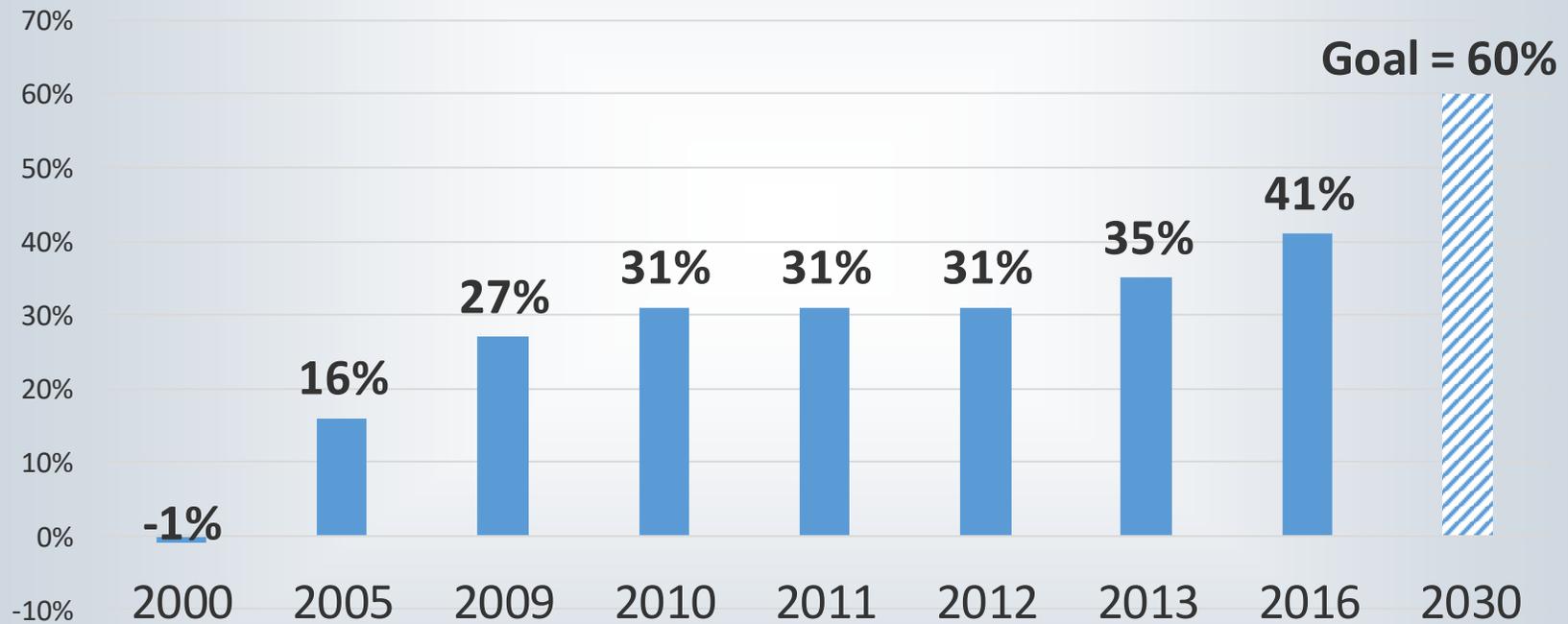
# Percent of Portlanders living in complete neighborhoods



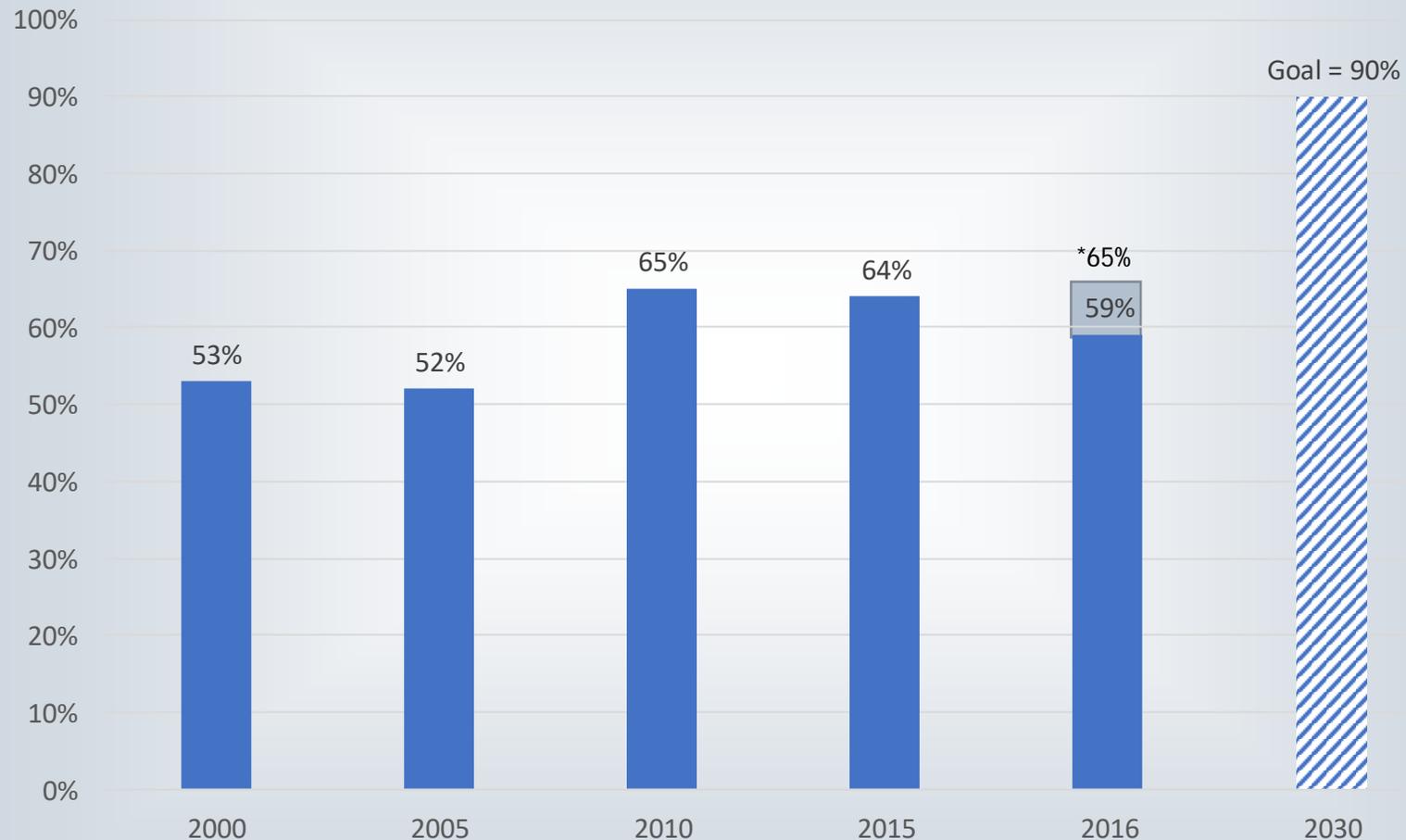
# Percent of new housing units in the four-county region that are within Portland



# Percent reduction in per person carbon emissions from 1990 levels



# Percent of waste recycled or composted



\*methodology changed in 2016

