

FY 2019-20 Council Budget Work Sessions

Time	Tuesday, March 5 9:30am-12:30pm
Introductory Day	
9:30-9:50	Introduction & Budget Update
9:50-10:50	Budget Decision-Making Context
10:50-11:10	Using an Equity Lens in the Budget Process
11:10-11:20	Break
11:20-11:50	Citywide Asset Management Report
11:50-12:10	Bureau of Fire & Police Disability & Retirement
12:10-12:30	Children's Levy

Time	Tuesday, March 12 9:30am-12:30pm
Utilities & the Right of Way	
9:30-10:15	Portland Water Bureau
10:15-11:00	Bureau of Environmental Services
11:00-11:05	Break
11:05-11:50	Portland Bureau of Transportation
11:50-12:10	Office for Community Technology (rescheduled to April 1)
12:10-12:30	City Attorney

Time	Thursday, March 14 9:30am-12:30pm
Development, Housing, Homelessness & Equity	
9:30-10:15	Portland Housing Bureau
10:15-11:00	Joint Office of Homeless Services
11:00-11:30	Bureau of Planning & Sustainability
11:30-12:00	Bureau of Development Services
12:00-12:30	Office of Equity and Human Rights

Time	Tuesday, March 19 9:30am-12:30pm
Internal Services, Auditor, & Parks	
9:30-9:50	City Budget Office
9:50-10:50	Office of Management and Finance
10:50-11:00	Break
11:00-11:30	Office of the City Auditor
11:30-12:30	Portland Parks and Recreation

Time	Monday, April 1 9:30am-12:30pm
Community Engagement & Empowerment	
9:30-10:00	Prosper Portland
10:00-10:30	Office of Community and Civic Life
10:30-10:50	Office of Government Relations
10:50-11:20	Special Appropriations
11:20-11:30	Break
11:30-11:50	Office for Community Technology
11:50-12:30	Special Session – Topic TBD

Time	Tuesday, April 2 9:30am-12:30pm
Emergency Response	
9:30-10:30	Portland Police Bureau
10:30-11:00	Bureau of Emergency Communications
11:00-12:00	Portland Fire and Rescue
12:00-12:20	Portland Bureau of Emergency Management
12:20-12:30	Closing