











proposed. CBO recommends that OMF-CityFleet continue to work with customer bureaus to inform them about the benefits of a GreenFleet Coordinator. With additional work in the coming months to get buy-in and support for this work, CityFleet can move forward with this position outside of the current budget process. Council action is not required to establish this position if the increased charge is supported by customer bureaus.

To the degree that Council wishes to establish this position in the near-term, other options are available:

- Council could require CityFleet customer bureaus to fund this ongoing position immediately via the proposed per-gallon surcharge (or by another existing methodology for interagency revenue).
- Council could direct CityFleet to establish a proof-of-concept pilot to advance planning and coordination around the City's GreenFleet strategy with one-time resources. This could either be funded via one-time increase in interagency charges or from CityFleet operating fund reserves.