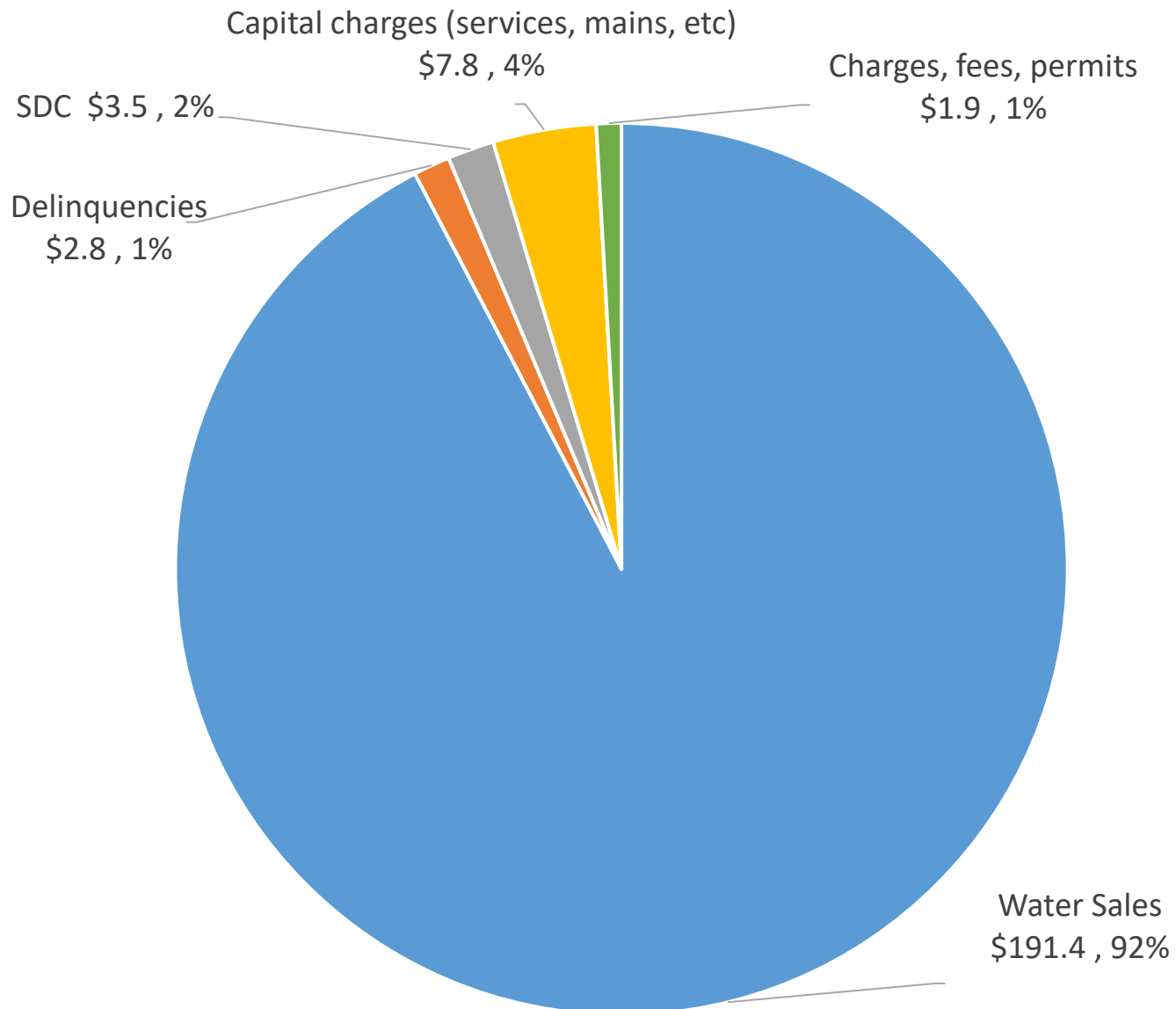


Portland Water Bureau

FY 2019-20 Ordinance Revenue

\$ in millions



SECTION	DESCRIPTION	Proposed FY 2019-20	Ord Rates FY 2018-19	% Change	\$ Change
1.A	BASE CHARGE				
	90 day total	47.65	44.37	7.4%	3.28
	90 day per day	0.5294	0.4930	7.4%	0.04
	60 day total	47.65	44.37	7.4%	3.28
	60 day per day	0.7942	0.7395	7.4%	0.05
	30 day total	47.65	44.37	7.4%	3.28
	30 day per day	1.5883	1.4790	7.4%	0.11
1.C	LOW INCOME DISCOUNT				
	Quarterly billed inside city Water/Sewer	63.20	58.85	7.4%	4.35
	Quarterly billed inside city Sewer only	23.75	22.15	7.2%	1.60
	Bi-monthly billed inside city Water/Sewer	50.05	46.60	7.4%	3.45
	Bi-monthly billed inside city Sewer only	23.75	22.15	7.2%	1.60
	Monthly billed inside city Water/Sewer	36.95	34.40	7.4%	2.55
	Monthly billed inside city Sewer only	23.75	22.15	7.2%	1.60
	Quarterly outside city from supply conduits Water/Sewer	31.35	29.25	7.2%	2.10
	Quarterly outside city from supply conduits Sewer only	23.75	22.15	7.2%	1.60
	Quarterly outside city from distribution system Water/Sewer	53.70	50.40	6.5%	3.30
	Quarterly outside city from distribution system Sewer only	23.75	22.15	7.2%	1.60
	EXTREMELY LOW INCOME DISCOUNT				
	Quarterly billed inside city Water/Sewer	101.10	94.20	7.3%	6.90
	Quarterly billed inside city Sewer only	38.10	35.45	7.5%	2.65
	Bi-monthly billed inside city Water/Sewer	80.10	74.60	7.4%	5.50
	Bi-monthly billed inside city Sewer only	38.10	35.45	7.5%	2.65
	Monthly billed inside city Water/Sewer	59.10	55.05	7.4%	4.05
	Monthly billed inside city Sewer only	38.10	35.45	7.5%	2.65
	Quarterly outside city from supply conduits Water/Sewer	50.20	46.80	7.3%	3.40
	Quarterly outside city from supply conduits Sewer only	38.10	35.45	7.5%	2.65
	Quarterly outside city from distribution system Water/Sewer	85.90	80.65	6.5%	5.25
	Quarterly outside city from distribution system Sewer only	38.10	35.45	7.5%	2.65
1.D	FIRE PROTECTION SERVICES BY METER SIZE				
	5/8" & 3/4"	1.7876	1.6644	7.4%	0.12
	1"	1.9589	1.8239	7.4%	0.14
	1 ^{1/4} " & 1 ^{1/2} "	2.3878	2.2232	7.4%	0.16
	2"	3.3260	3.0968	7.4%	0.23
	3" & greater	4.5277	4.2157	7.4%	0.31
2.A	COMMODITY RATE				
	Retail rate	5.252	4.890	7.4%	0.36
	Columbia South Shore Well Field	0.69	0.59	17.7%	0.10
2.B.1	OUTSIDE CITY SERVICES AND WHOLESALE DISTRIBUTORS				
	GNR Water Company	1.207	1.041	15.9%	0.17
	Green Valley Water Company	1.207	1.041	15.9%	0.17
	Hideaway Hills Water Company	1.207	1.041	15.9%	0.17
	Lorna Water Company	1.207	1.041	15.9%	0.17
	Skyview Acres Water Company	1.207	1.041	15.9%	0.17
	Two Rivers Water Association	1.207	1.041	15.9%	0.17
	City of Gresham	0.829	0.740	11.9%	0.09
	Lusted Water District	1.233	1.063	16.0%	0.17
	Pleasant Home Water District	1.265	1.087	16.3%	0.18
	Rockwood Water PUD	0.829	0.731	13.3%	0.10
	Palatine Hill Water District	2.442	2.273	7.4%	0.17
	Burlington Water District	1.742	1.628	7.1%	0.11
	Lake Grove Water District	2.841	3.021	-6.0%	(0.18)
	Valley View Water District	2.605	2.368	10.0%	0.24
	West Slope Water District	1.977	1.776	11.3%	0.20
	Tualatin Valley Water District	1.364	1.225	11.4%	0.14
	Raleigh Water District	1.219	0.989	23.2%	0.23
	City of Tualatin	1.229	1.090	12.8%	0.14
	City of Sandy	0.699	0.619	12.8%	0.08
2.B.2	SERVED DIRECTLY BY CITY, NOT OTHER DISTRIBUTORS				
	From supply conduits (residential and commercial)	1.007	0.942	6.9%	0.06
	From distribution system (residential and commercial)	3.984	3.766	5.8%	0.22
	Formerly served by Sylvan Water District	3.984	3.766	5.8%	0.22

SECTION	DESCRIPTION	Proposed FY 2019-20	Ord Rates FY 2018-19	% Change	\$ Change
7.A.1	REMINDER LATE FEE	5	5	0.0%	0
7.A.2	PRE SHUT-OFF OR URGENT LATE FEE	15	10	50.0%	5
7.A.3	LAST CHANCE LATE FEE	30	25	20.0%	5
7.A.4	AUTHORIZATION TO DISCONNECT*	105	95	10.5%	10
7.C.1	UNAUTHORIZED USAGE & LOCK METER*	120	105	14.3%	15
7.C.2	PLOCKING AND REMOVING METER	210	190	10.5%	20
7.C.3	CRIMP/FREEZE	1,000	920	8.7%	80
7.C.5	RETURNED PAYMENTS	35	35	0.0%	0
7.D	RESTORE WATER SERVICE AFTER HOURS				
	Monday - Friday 5pm to 9pm	200	200	0.0%	0
	Monday - Thursday 9pm to 8am	250	250	0.0%	0
	Friday after 9pm/Weekends/Holidays	250	250	0.0%	0
7.F	ADDITIONAL METER READ TIME DUE TO OBSTRUCTIONS	105	95	10.5%	10
4.A.1	HYDRANT PERMIT TAG AND USAGE CHARGES				
	2 vehicle permit tags (includes 60,000 cubic feet water)	2,760	2,565	7.6%	195
	Additional vehicle tag (tanks < 1,000 gallons)	500	465	7.5%	35
	Additional vehicle tag (tanks > 1,000 gallons)	1,055	980	7.7%	75
4.A.2	TEMPORARY PERMIT FOR METERED WATER	250	225	11.1%	25
4.D	HYDRANT VALVE AND/OR WRENCH RENTAL				
	First three days or part thereof	7.95	8.55	-7.0%	(0.60)
	each additional day or part thereof	2.65	2.85	-7.0%	(0.20)
4.E	METER RENTAL				
	First three days or part thereof	7.95	8.55	-7.0%	(0.60)
	each additional day or part thereof	2.65	2.85	-7.0%	(0.20)
4.F	2" DOUBLE CHECK VALVE RENTAL				
	First three days or part thereof	7.95	8.55	-7.0%	(0.60)
	each additional day or part thereof	2.65	2.85	-7.0%	(0.20)
8.C	TESTING WATER METERS AT				
	5/8", 3/4", or 1" meters	175	175	0.0%	0
	1 1/2" or 2" meters	330	300	10.0%	30
8.J	APPLICATION FOR CELL SITE LEASE	1,580	1,430	10.5%	150
14.A	COST SHARING				
	Standalone hydrant installation	5,780	5,795	-0.3%	(15)
	Hydrant installation with main extension	2,890	2,900	-0.3%	(10)
15	PENALTIES				
	Punitive amount in addition to the cost of repairs (this is not color coded because Penalty revenue is not planned or budgeted)	10,000	10,000	0.0%	0

SECTION	DESCRIPTION	Proposed FY 2019-20	Ord Rates FY 2018-19	% Change	\$ Change
EXHIBIT A					
8.A	METER DECREASE 2" TO 1"	625	565	10.6%	60
8.B	METER INCREASE				
	5/8" to 3/4" with 3/4" service branch	240	240	0.0%	0
	5/8" to 1" with 1" service branch	240	240	0.0%	0
	3/4" to 1" with 1" service branch	240	240	0.0%	0
	1 1/2" to 2"	790	720	9.7%	70
8.D	INSPECTION AND TESTING BACKFLOW ASSEMBLIES				
	Initial inspection of new installations larger than 2"	730	685	6.6%	45
	Initial inspection of new installations 2" and smaller	300	280	7.1%	20
	Inspection of remote reading device for fire services	130	120	8.3%	10
	Annual testing of privately owned devices	220	205	7.3%	15
8.E	PREP & FILING FOR PERMITTING PROCESS	765	665	15.0%	100
8.F	FEE FOR DEVELOPER PLAN REVIEWS				
	Backflow prevention	245	220	11.4%	25
	Commercial building	330	145	127.6%	185
	Final plats/Final development plans	80	70	14.3%	10
	Land use review	120	110	9.1%	10
	Central City Master Plan	1,315	1,190	10.5%	125
	Early Assistance				
	Pre-application	495	385	28.6%	110
	Meeting & written notes	495	245	102.0%	250
	Written notes only	165	100	65.0%	65
	Public Works Permit (PWP)				
	PWP & PWP Complex*	765	515	48.5%	250
	PW Residential Infill & BES Basic Sewer Extension	255	200	27.5%	55
	Inquiry	50	50	0.0%	0
	Appeal-ARC	50	50	0.0%	0
	Appeal-PWAP	83	83	0.0%	0
	Single family/Duplex/Rowhouse*	120	70	71.4%	50
	Change Order or Cancellation	80	70	14.3%	10
	Street opening (2 installations)*	110	60	83.3%	50
	each additional utility installation*	55	30	83.3%	25
	Rereview - Commercial and PWP beginning with third checksheet	255	N/A	N/A	N/A
	Rereview - Residential beginning with third checksheet	80	N/A	N/A	N/A
	Hourly over-the-counter fee, billable in 15 minute increments	220	N/A	N/A	N/A
	Subdivision based on cumulative length of distribution main				
	Main – up to 500 feet	1,715	1,565	9.6%	150
	Main – greater than 500 to 1,000 feet	1,955	1,780	9.8%	175
	Main – greater than 1,000 to 1,500 feet	2,190	1,995	9.8%	195
10.A	SYSTEM DEVELOPMENT CHARGES				
	5/8"	3,062	2,808	9.0%	254
	3/4"	4,593	4,211	9.1%	382
	1"	7,655	7,019	9.1%	636
	1 1/2"	15,311	14,038	9.1%	1,273
	2"	24,497	22,460	9.1%	2,037
	3"	45,932	42,113	9.1%	3,819
	4"	76,553	70,188	9.1%	6,365
	6"	153,107	140,376	9.1%	12,731
	8"	244,970	224,602	9.1%	20,368
	10"	440,334	403,721	9.1%	36,613
FEE SCHEDULE	FOR SERVICES, HYDRANTS, AND OTHER SERVICE WORK				
	DOMESTIC SERVICES				
	1" service activation with a 1" or smaller meter	545	505	7.9%	40
	1" service with a 1" or smaller meter, no paving required	6,320	5,200	21.5%	1,120
	1" service with a 1" or smaller meter	7,435	6,070	22.5%	1,365
	1" service with a 1" or smaller meter w/ main ext, no pave	3,100	2,880	7.6%	220
	1" service with a 1" or smaller meter installed with main extension	4,210	3,750	12.3%	460
	1 1/2" and 2" service activation	5,095	4,685	8.8%	410
	1 1/2" and 2" service, no paving required	13,005	12,490	4.1%	515
	1 1/2" and 2" service	14,655	13,620	7.6%	1,035
	3" service	34,310	31,055	10.5%	3,255
	4" service	34,960	31,705	10.3%	3,255
	6" service	39,485	34,575	14.2%	4,910

SECTION	DESCRIPTION	Proposed FY 2019-20	Ord Rates FY 2018-19	% Change	\$ Change
FIRE SERVICES					
	2" fire service activation	1,805	1,670	8.1%	135
	2" fire service	9,915	8,840	12.2%	1,075
	4" fire service	15,630	15,025	4.0%	605
	6" fire service	15,850	15,210	4.2%	640
	8" fire service	16,620	15,930	4.3%	690
SERVICE CONVERSIONS – (EXISTING COPPER SERVICE ONLY)					
	2" domestic to 2" fire service	2,585	2,380	8.6%	205
	2" fire service to 2" domestic	5,875	5,390	9.0%	485
FIRE HYDRANTS					
	Installation	14,450	14,495	-0.3%	(45)
	Installation with main extension	7,225	7,245	-0.3%	(20)
	Removal	11,980	10,985	9.1%	995
OTHER SERVICE WORK					
	Additional fee per installation/removal in moratorium street	1,000	1,000	0.0%	0
	1" or smaller service, sleeve under swale	3,505	3,085	13.6%	420
	1" or smaller service, linear adjustment	2,000	1,840	8.7%	160
	Removal of water service 2" or smaller service	4,593	4,211		
	Disconnect 5/8" or 3/4" service from a header service	545	505		