

Preliminary FY 2019-20 BES Rate Ordinance Exhibit A - SDCs and Other Fees

Fee Name	Adopted Rates FY 2018-2019	Proposed Rates FY 2019-2020	Percent Change	Dollar Change	Unit Type
E. System Development and Connection Charges					
1) Sanitary System					
1a) Development Charge	\$6,446.00	\$6,917.00	7.31%	\$471	per equivalent dwelling unit
2) Stormwater Management System					
2a) Single Family or Duplex Residence	\$1,103.00	\$1,159.00	5.08%	\$56	per parcel
2b) 3-Plex Residential Development	\$1,272.00	\$1,338.00	5.19%	\$66	per parcel
2c) 4-Plex Residential Development	\$1,745.00	\$1,835.00	5.16%	\$90	per parcel
2d) All Other Developments					
2di) Impervious Area Component	\$228.00	\$242.00	6.14%	\$14.00	per 1,000 square feet of impervious area
2dii) Frontage Component	\$7.40	\$7.69	3.92%	\$0.29	per linear foot of frontage
2diii) Trip Generation Component	\$4.02	\$4.21	4.73%	\$0.19	per daily vehicle trip
3) Connection Charges					
3a) Line Charge	\$1.81	\$1.87	3.31%	\$0.06	per square foot within the zone of benefit
3b) Branch Charge	\$6,742.00	\$6,967.00	3.34%	\$225.00	per branch used
3c) Wyes and Tees	\$308.00	\$318.00	3.25%	\$10.00	per wye or tee used
4) Sanitary Sewer Conversion Charges					
4a) Residential (Single Family, Duplex, 3-Plex, and 4-Plex)					
4ai) Branch Charge	\$6,742.00	\$6,967.00	3.34%	\$225.00	per branch used
4b) Commercial (All Other Users)					
4bi) Simple Sewer Extensions	\$3.08	\$3.18	3.25%	\$0.10	per square foot
4bii) Complex Sewer Extensions	\$6.32	\$6.53	3.32%	\$0.21	per square foot
5) System Development Charge Exemptions					

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5a) Affordable Housing	Qualified affordable housing developments will be exempt from all or part of required sanitary and stormwater system development charges.				
5b) Accessory Dwelling Units	Qualified Accessory Dwelling Units (ADUs) will be exempt from required sanitary and stormwater system development charges.				
F. Building Plan Review Fees Based on Type of Review					
1) One or Two Family Residential Structures	\$555	\$639	15.14%	\$84	per application
2) Revisions/Recheck Fees for Residential Permits	\$185	\$213	15.14%	\$28	per application
3) Structures Auxiliary to or Interior Modifications of One or Two Family Residential Dwelling Units Submitted on a Separate Application	\$185	\$213	15.14%	\$28	per application
4) Tenant Improvements In and Additions to Commercial Buildings					
4a) Environmental Review	\$370	\$426	15.14%	\$56	per application
4b) Source Control Review	\$0	\$426	NA	\$426	per application
5) Commercial Buildings (other than those listed in other categories above)					
5a) Environmental Review	\$1,111	\$1,278	15.03%	\$167	per application
5b) Source Control Review	\$0	\$639	NA	\$639	per application
6) Commercial Permit Revisions/Recheck with Management Approval (Additional Checksheet Required)					
6a) Environmental Review	\$0	\$426	NA	\$426	per review
6b) Source Control Review	\$0	\$426	NA	\$426	per review
7) Over-the-Counter Hourly Rate, Billable in 15 Minute Increments for a Maximum of One Hour.					
7a) Environmental Review	\$0	\$213	NA	\$213	per hour
7b) Source Control Review	\$0	\$213	NA	\$213	per hour
8) Commercial Stormwater Facility Inspection					
8a) Up to Two Facilities	\$1,018	\$1,171	15.03%	\$153	per application
8b) Each Additional Facility	\$185	\$213	15.14%	\$28	per facility
9) Residential Stormwater Facility Inspection	\$509	\$586	15.13%	\$77	per application

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10) Fee for Major Projects Group (Assigned by Bureau of Development Services)	\$20,000	\$20,000	0.00%	\$0	per project
G. Land Use Review Fees					
1) Adjustment Review					
1a) Existing House/Duplex	\$280	\$311	11.07%	\$31	per application
1b) All Other Projects	\$358	\$389	8.66%	\$31	per application
2) Central City Master Plans	\$2,185	\$2,333	6.77%	\$148	per application
3) Comprehensive Natural Resource Management Plan & Amendments					
3a) Type I	\$631	\$700	10.94%	\$69	per application
3b) Type II	\$1,261	\$1,400	11.02%	\$139	per application
3c) Type III	\$2,158	\$2,333	8.11%	\$175	per application
4) Comprehensive Plan Map Amendment w/Zone Map Amendment					
4a) Tier A	\$1,016	\$1,128	11.02%	\$112	per application
4b) Tier B	\$1,016	\$1,128	11.02%	\$112	per application
4c) Tier C	\$1,614	\$1,750	8.43%	\$136	per application
5) Conditional Use					
5a) Type Ix	\$210	\$233	10.95%	\$23	per application
5b) Type II	\$323	\$311	-3.72%	(\$12)	per application
5c) Type III – New	\$932	\$933	0.11%	\$1	per application
5d) Type III – Existing	\$420	\$467	11.19%	\$47	per application
6) Design/Historic Resource Review					
6a) Tier D	\$385	\$428	11.17%	\$43	per application
6b) Tier F	\$385	\$428	11.17%	\$43	per application
6c) Tier G	\$1,513	\$1,633	7.93%	\$120	per application
7) Environmental Review/River Review					
7a) Resource Enhancement/PLA/Public Rec Trails	\$280	\$622	122.14%	\$342	per application
7b) Existing House/Duplex	\$596	\$661	10.91%	\$65	per application
7c) All Other Projects	\$1,506	\$1,633	8.43%	\$127	per application
8) Environmental Review Protection Zone	\$1,577	\$1,750	10.97%	\$173	per application
9) Environmental Violation Review/River Review Violation					

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Fee Name	Adopted Rates FY 2018-2019	Proposed Rates FY 2019-2020	Percent Change	Dollar Change	Unit Type
9a) Type II Required	\$841	\$933	10.94%	\$92	per application
9b) Type III Required	\$841	\$933	10.94%	\$92	per application
9c) Columbia South Shore Plan District (CSSPD)	\$841	\$933	10.94%	\$92	per application
9d) CSSPD, Undividable Lot with Existing Single Dwelling Unit	\$841	\$933	10.94%	\$92	per application
9e) Undividable Lot with Existing Single Dwelling Unit	\$841	\$933	10.94%	\$92	per application
10) Greenway					
10a) Existing House Duplex or Simple Non-Residential or Mixed Use	\$596	\$661	10.91%	\$65	per application
10b) All Other Projects	\$1,525	\$1,633	7.08%	\$108	per application
11) Impact Mitigation Plan					
11a) Amendment (Minor)	\$2,102	\$2,333	10.99%	\$231	per application
11b) Implementation	\$2,102	\$2,333	10.99%	\$231	per application
11c) New/Amendment (Major)	\$2,102	\$2,333	10.99%	\$231	per application
11d) Amendment (Use)	\$2,102	\$2,333	10.99%	\$231	per application
12) Land Division Review					
12a) Type Ix	\$562	\$622	10.68%	\$60	per application
12b) Type Iix	\$1,261	\$1,400	11.02%	\$139	per application
12c) Type III	\$3,644	\$4,044	10.98%	\$400	per application
13) 2 to 3 Lot Land Division with Concurrent Environmental Review	\$1,261	\$1,400	11.02%	\$139	per application
14) 4 or More Lot Land Division with Concurrent Environmental Review	\$5,256	\$5,832	10.96%	\$576	per application
15) Land Division Amendment Review (All Types)	\$280	\$311	11.07%	\$31	per application
16) Land Division Final Plat Review/Final Development Plan Review					
16a) If Preliminary Was Type Ix with No Street	\$280	\$311	11.07%	\$31	per application
16b) If Preliminary Was Type Ix or Iix with a Street	\$631	\$700	10.94%	\$69	per application
16c) If Preliminary Was Type Iix with No Street	\$315	\$350	11.11%	\$35	per application
16d) If Preliminary Was Type III	\$1,261	\$1,400	11.02%	\$139	per application
17) Lot Consolidation	\$315	\$350	11.11%	\$35	per application
18) Master Plan					
18a) Minor Amendments to Master Plans	\$631	\$700	10.94%	\$69	per application
18b) New Master Plans or Major Amendments to Master Plans	\$2,185	\$2,333	6.77%	\$148	per application

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19) Non-Conforming Situation Review	\$282	\$233	-17.38%	(\$49)	per application
20) Planned Development Bonus Review	\$2,663	\$2,955	10.97%	\$292	per application
21) Planned Development Review – All Other	\$2,663	\$2,955	10.97%	\$292	per application
22) Planned Development Amendment	\$420	\$467	11.19%	\$47	per application
23) Planned Unit Development Amendment	\$420	\$467	11.19%	\$47	per application
24) Statewide Planning Goal Exception	\$701	\$778	10.98%	\$77	per application
25) Zoning Map Amendment	\$1,356	\$1,477	8.92%	\$121	per application
26) Other Unassigned Reviews					
26a) Type I/Ix	\$175	\$194	10.86%	\$19	per application
26b) Type II/Iix	\$329	\$350	6.38%	\$21	per application
26c) Type III	\$526	\$583	10.84%	\$57	per application
27) Early Assistance, Written Info Only	\$363	\$311	-14.33%	(\$52)	per application
28) Early Assistance, Meeting and Written Info	\$530	\$467	-11.89%	(\$63)	per application
29) Pre-Application Conference	\$1,350	\$1,400	3.70%	\$50	per conference
30) Public Works Inquiry (Written Info Only)	\$50	\$50	0.00%	\$0	per inquiry
31) Hourly Rate for Land Use Services	\$140	\$156	11.43%	\$16	per hour
32) Lot Confirmation					
32a) Sites without Buildings	\$210	\$233	10.95%	\$23	per application
32b) Sites with House(s) or Duplex(es)	\$210	\$233	10.95%	\$23	per application
32c) Sites with Other Development	\$210	\$233	10.95%	\$23	per application
33) Property Line Adjustment					
33a) Site without Buildings	\$210	\$233	10.95%	\$23	per application
33b) Sites with House(s) or Duplex(es)	\$491	\$544	10.79%	\$53	per application
33c) Sites with Other Development	\$1,016	\$1,128	11.02%	\$112	per application
34) Property Line Adjustment with Lot Confirmation					
34a) Site without Buildings	\$210	\$233	10.95%	\$23	per application
34b) Sites with House(s) or Duplex(es)	\$491	\$544	10.79%	\$53	per application
34c) Sites with Other Development	\$1,016	\$1,128	11.02%	\$112	per application

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35) Remedial Action Exempt Review					
35a) Remedial Action Exempt Review - Conference	\$1,350	\$1,400	3.70%	\$50	per conference
35b) Remedial Action Exempt Review - Simple	\$841	\$933	10.94%	\$92	per review
35c) Remedial Action Exempt Review - Complex	\$1,921	\$2,488	29.52%	\$567	per review
H. Industrial Waste Discharge Fees					
1) Permit Base Fee by Permit Type*					
1a) CIU	\$2,775	\$2,796	0.76%	\$21	per permit
1b) SIU	\$2,312	\$2,330	0.78%	\$18	per permit
1c) NSIU	\$1,321	\$1,331	0.76%	\$10	per permit
1d) NDCIU	\$198	\$200	1.01%	\$2	per permit
2) Unit Fees					
2a) Alternative Discharge Control Mechanism	\$100	\$77	-23.00%	(\$23)	per year
2b) Construction Dewatering Permit	\$135	\$230	70.37%	\$95	per unit
2c) Service Fee per Occurrence**	\$72	\$130	80.56%	\$58	per unit
*The total permit fee is comprised of the base fee plus actual costs for enforcement and monitoring as well as a DEQ SIU fee, if applicable.					
**This fee is applied to such discharges not otherwise addressed in an Industrial Waste Discharge permit, in addition to other applicable charges.					
I. Street Use Permit Fees					
1) Access Permit					
1a) Type 1	\$0	\$0	NA	\$0	per permit
1b) Type 2 - Minimum	\$1,266	\$1,341	5.92%	\$75	per permit
1c) Type 2 - Additional per Day	\$418	\$467	11.72%	\$49	per day
2) Sewer Connection Fees: Connections to Existing Laterals or Extensions of Laterals from Sewer Mains to Property Lines; Sewer or Lateral Extensions More Than 100 Feet in Length Are Deemed a Public Improvement.	\$232	\$241	3.88%	\$9	per connection
3) Sewer Tap Fees					
3a) Mainline Sewer and Manhole Tap	\$403	\$419	3.97%	\$16	per tap

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3b) Wye and Tee, and Standard Manhole (Rate per Installation, All Materials Provided by the Contractor)	\$784	\$815	3.95%	\$31	per installation
3c) City Inspection of Insert-A-Tee installed by Permittee	\$117	\$122	4.27%	\$5	per inspection
3d) Complex Sewer Connection Permit	\$0	\$1,628	NA	\$1,628	per connection
4) Short Sewer Extension					
4a) Up to 50 Feet - Minimum	\$600	\$600	0.00%	\$0	per permit
4b) 51 to 100 Feet - In Addition to Minimum	\$400	\$400	0.00%	\$0	per permit
5) Residential Infill Permit	\$3,000	\$3,000	0.00%	\$0	per permit
6) Basic Sewer Extension	\$3,000	\$3,000	0.00%	\$0	per permit
7) PW Permit: *Calculator to establish base cost plus additional cost for factors per ENB-4					
7a) Project Manager (Per Hour)	\$152	\$160	5.26%	\$8	per hour
7b) Construction Manager (Per Hour)	\$131	\$140	6.87%	\$9	per hour
7c) Engineering Technician (Per Hour)	\$117	\$124	5.98%	\$7	per hour
7d) Inspector (Per Hour)	\$121	\$137	13.22%	\$16	per hour
7e) Revegetation (Per Hour)	\$133	\$146	9.77%	\$13	per hour
7f) Maintenance (Per Hour)	\$177	\$188	6.21%	\$11	per hour
8) Complex Permit	Full Cost Recovery	Full Cost Recovery			per permit
9) Revegetation Inspection	\$949	\$1,076	13.38%	\$127	per permit
10) Construction Warranty Fee	\$500	\$748	49.60%	\$248	per permit
11) Permit Reactivation Fee	\$500	\$500	0.00%	\$0	per application
12) Street Vacation	\$300	\$300	0.00%	\$0	per application
13) Hourly Rate for Revegetation Natural Area Services	\$0	\$146	NA	\$146	per hour
J. Source Control Manual and FOG Fees					
1) Source Control Manual Fees - Special Circumstances Advanced Review Application Fee	\$100	\$100	0.00%	\$0	per application
2) FOG Variance Request Processing Fee	\$250	\$250	0.00%	\$0	per application

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K. Stormwater Management Manual Fees					
1) Special Circumstances Application Fee	\$100	\$100	0.00%	\$0	per application
2) Offsite Management Fee	\$3.70	\$3.70	0.00%	\$0.00	per SF
3) Post-Issued Permit Offsite Management Fee	\$7.40	\$7.40	0.00%	\$0.00	per SF
4) Manufactured Stormwater Treatment Technologies Application Fee					
4a) Application Review Fee	\$5,000	\$5,000	0.00%	\$0	per application
4b) Third-Party Water Quality Review Fee	\$3,000	\$3,000	0.00%	\$0	per application