

FY 2020-21 Council Budget Work Sessions

Time	Thursday, March 5 2:00pm-5:00pm
	Introductory Day; Leading with Equity
2:00-2:35	Budget Update, Process Overview, & Citywide Issues
2:35-3:15	Equity Manager Presentation
3:15-3:45	Office of Equity and Human Rights
3:45-4:00	Break
4:00-4:30	Office of Community and Civic Life
4:30-4:45	Children's Levy
Time	Monday, March 9 1:00pm-4:00pm
	Cannabis Fund & Special Appropriations
1:00-3:00	Cannabis Fund Work Session
3:00-3:15	Break
3:15-3:45	Special Appropriations
Time	Tuesday, March 10 9:30am-12:30pm
	Financial Sustainability
9:30-10:00	Addressing Long Term Liabilities
10:00-10:15	City Budget Office
10:15-10:30	City Attorney's Office
10:30-10:45	Fire, Police Disability & Retirement
10:45-11:00	Break
11:00-11:15	Office for Community Technology
11:15-12:15	Office of Management and Finance
Time	Thursday, March 12 9:30am-12:30pm
	Equitable Community Development/Mitigating Displacement; Addressing Homelessness
9:30-10:05	Equitable Community Development/ Mitigating Displacement
10:05-10:50	Housing Bureau
10:50-11:35	Prosper Portland
11:35-11:45	Break
11:45-12:30	Joint Office of Homeless Services
Time	Monday, March 16 1:00pm-4:00pm
	Leadership Action on Climate Change
1:00-1:40	Leadership Action on Climate Change
1:40-2:20	Bureau of Planning and Sustainability
2:20-2:35	Office of Government Relations
2:35-2:45	Break
2:45-3:30	Portland Parks and Recreation
3:30-4:00	Bureau of Development Services
Time	Tuesday, March 17 9:30am-12:30pm
	Collaborative Public Safety Budget
9:30-10:00	Collaborative Public Safety Presentation
10:00-10:15	Portland Bureau of Emergency Management
10:15-10:45	Bureau of Emergency Communications
10:45-10:55	Break
10:55-11:40	Portland Police Bureau
11:40-12:25	Portland Fire & Rescue
12:25-12:30	Group Closing
Time	Thursday, March 19 9:30am-12:30pm
	Infrastructure & Resiliency
9:30-10:00	Citywide Asset Managers Group Presentation
10:00-10:45	Portland Bureau of Transportation
10:45-10:55	Break
10:55-11:35	Portland Water Bureau
11:35-12:15	Bureau of Environmental Services
12:15-12:25	Portland Utility Board and Citizens Utility Board Comments
12:25-12:30	Closing