

# City Budget Office

FY 2020-21 Budget Work Session

March 10, 2020

Jessica Kinard, Budget Director

Mayor Wheeler, Commissioner in Charge

# CBO Strategic Goals

Through the provision of  
**timely, accurate, objective**  
information and analysis  
we seek to....



# Key Challenges or Risks



Small Office and budget  
means limited flexibility to  
absorb changes



Owner of major Citywide  
processes and software  
systems



Our success is contingent  
upon – and measured through  
– the work of others



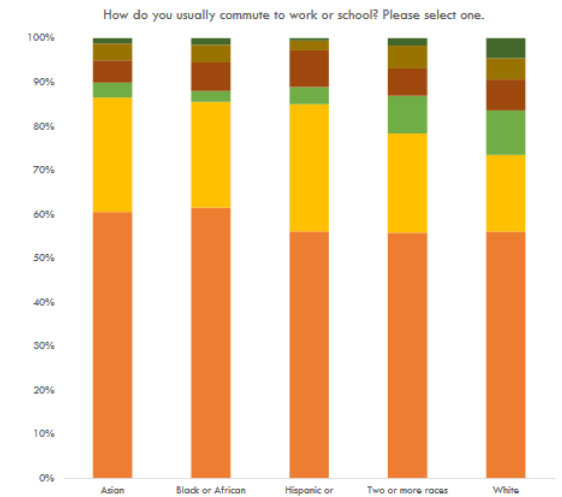
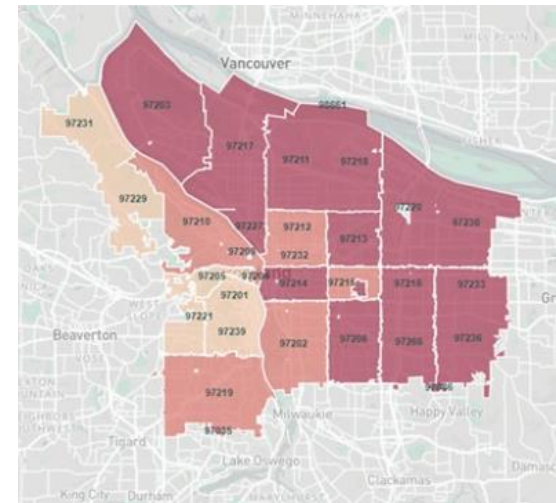
We strive to make logical  
recommendations even when  
faced with uncertainty

# Decisions for Council

## Phase II of the Portland Insights Survey

\$170,000 total one-time, **\$77,507 GF discretionary**

- **Goal: hear all voices** – focus on under-engaged populations and achieve a representative sample of Portlanders
- Provide objective data on what Portlanders think, want, and care about with regards to City services
- Promote transparency with publicly accessible data
- Opportunity for refinement before committing to ongoing survey



# Responding to Mayor's Priority Areas



Identifying and addressing long-range financial liabilities



Supporting environmentally sustainable practices



Prioritizing and promoting racial and disability equity

# Discussion