

FY 2020-21

Budget Worksession

March 5, 2020

Suk Rhee, Director

Commissioner Chloe Eudaly, Commissioner in Charge



OFFICE OF
**Community
& Civic Life**

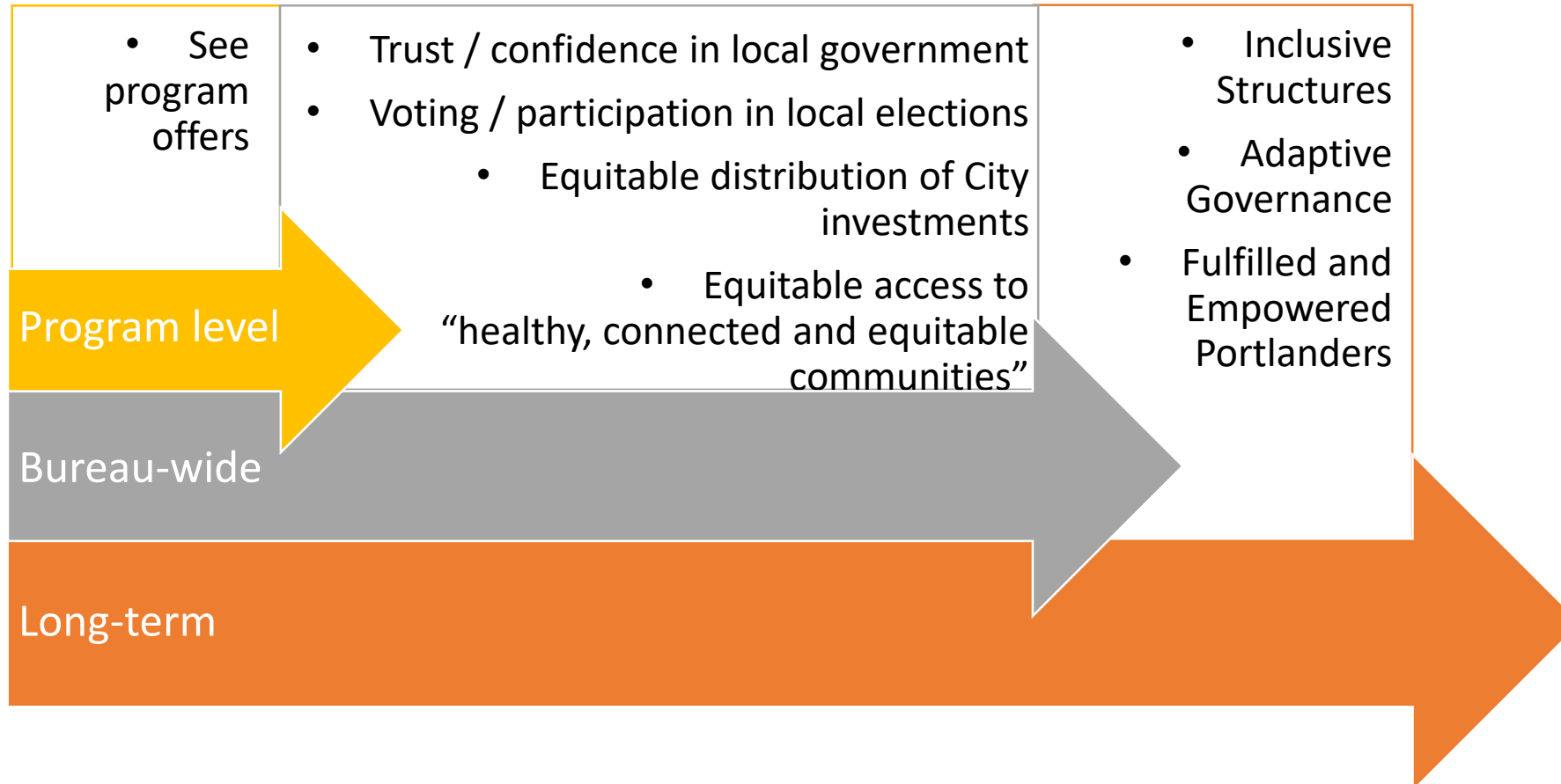


Today's presentation

- Goals: Program-level, bureau-wide, long-term
- Key challenges/risks
- Priorities within Current Allocation Level
- Alignment with Mayor's budget guidance



Strategic goals



Key Challenges/Risks

To adopt a more data- and evidence-informed, intergenerational and multicultural approach to serve Portland 2035, it will require evolving our position descriptions, program assumptions, and organizational structures over multiple years

(pg. 11, 13-14)

Civic engagement partners and networks

- Investing in networks to engage the emerging electorate: unmarried women, people of color and young people age 18-29

Human capital

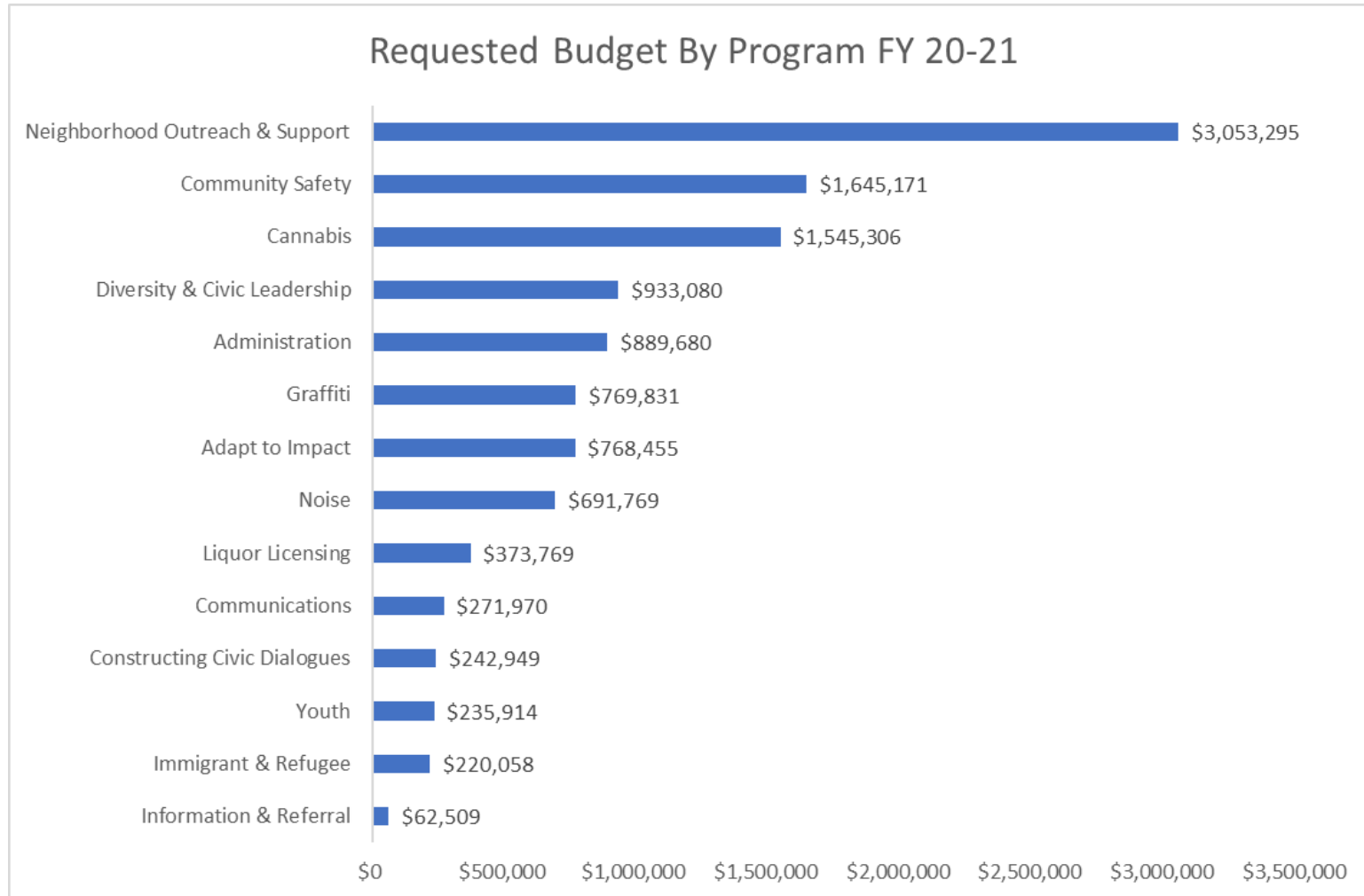
- Examining positions and programs, especially one-person programs designed to serve the entire city
- Additional competencies: language, culture, data, technology, digital engagement, communications

Functioning that reflects the bureau's mission and changing demographics of the region

- Home for the bureau: better program collaboration (less siloed functioning) and co-located with other bureaus to work citywide



Key Challenges/Risks



FY 20-21 Priorities within the CAL

| Limited-term 1.0 FTE for technology needs | 0.5 FTE for Multnomah Youth Commission | Information & Referral/311 to OMF |
|---|--|---|
| <ul style="list-style-type: none"> Develop a bureau-wide approach to technology needs for programs: cannabis licensing, livability (noise, graffiti and liquor licensing), advisory boards and commissions, neighborhood services, communications and business operations. <p style="text-align: right;">pg. 14-15</p> | <ul style="list-style-type: none"> Challenge/match the County Deeper collaboration with Community Safety and Civic Life connections to Office of Youth Violence Prevention, Portland Committee on Community-Engaged Policing, public schools, safe routes to school, and County youth programs. <p style="text-align: right;">pg. 15</p> | <ul style="list-style-type: none"> Resolution 37456 adopted November 2019. <p style="text-align: right;">pg.16</p> |

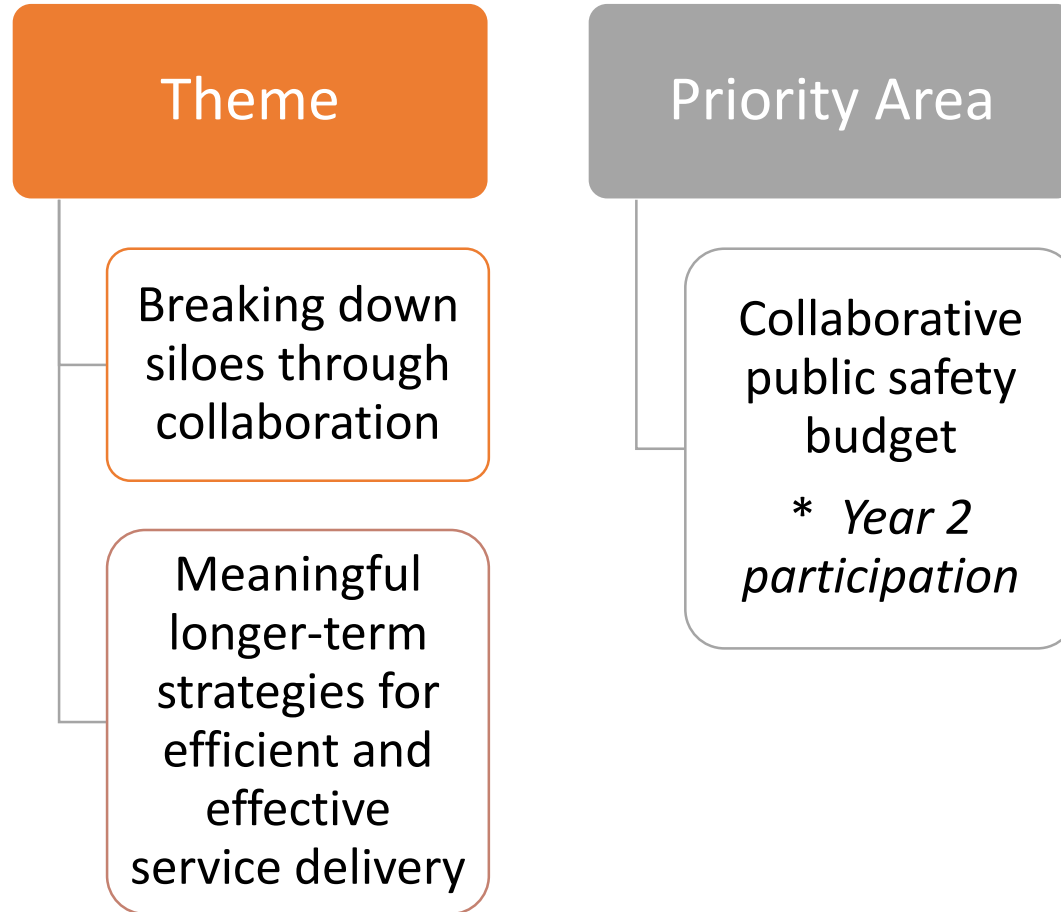


Priorities addressing strategic challenges

| Strategic opportunity/challenge | FY 20/21 improvement |
|--|--|
| <ul style="list-style-type: none">• More data and evidence-informed, intergenerational and multicultural approach to serve Portland 2035• Functioning reflecting the bureau's mission• One-person programs• Civic engagement infrastructure | <ul style="list-style-type: none">• Limited-term 1.0 FTE Business Services Analyst for technology solutions• Multnomah Youth Commission 0.5 FTE Administrative Specialist I |



Responding to Mayor's Priority Areas



Discussion

