



Portland Housing Bureau

Mayor Ted Wheeler • Director Shannon Callahan

Portland Housing Bureau FY 2020-21 Requested Budget

Portland Housing Bureau

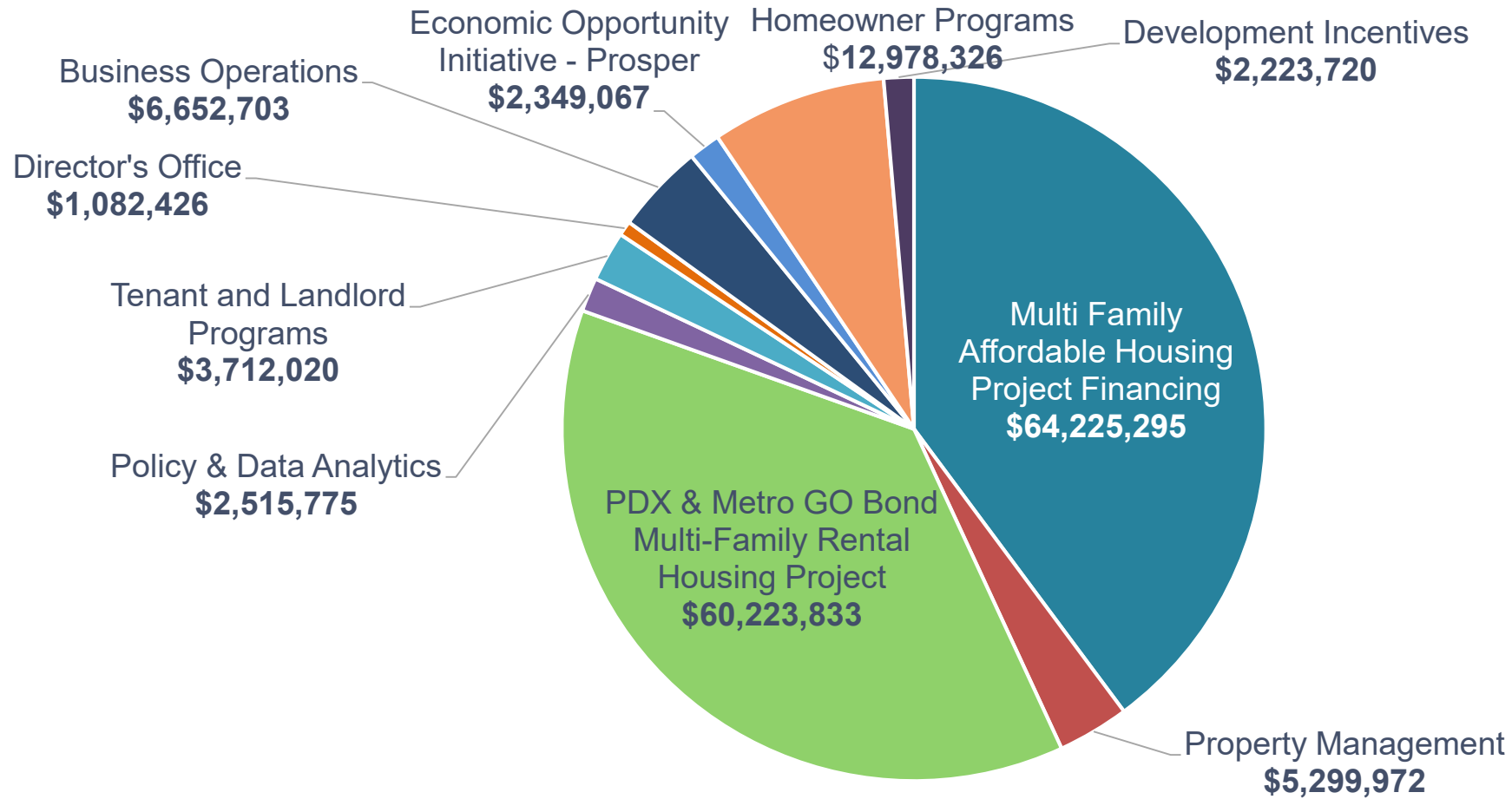
**Production and
Preservation**

**Preventing
Displacement**

**Home
Ownership**

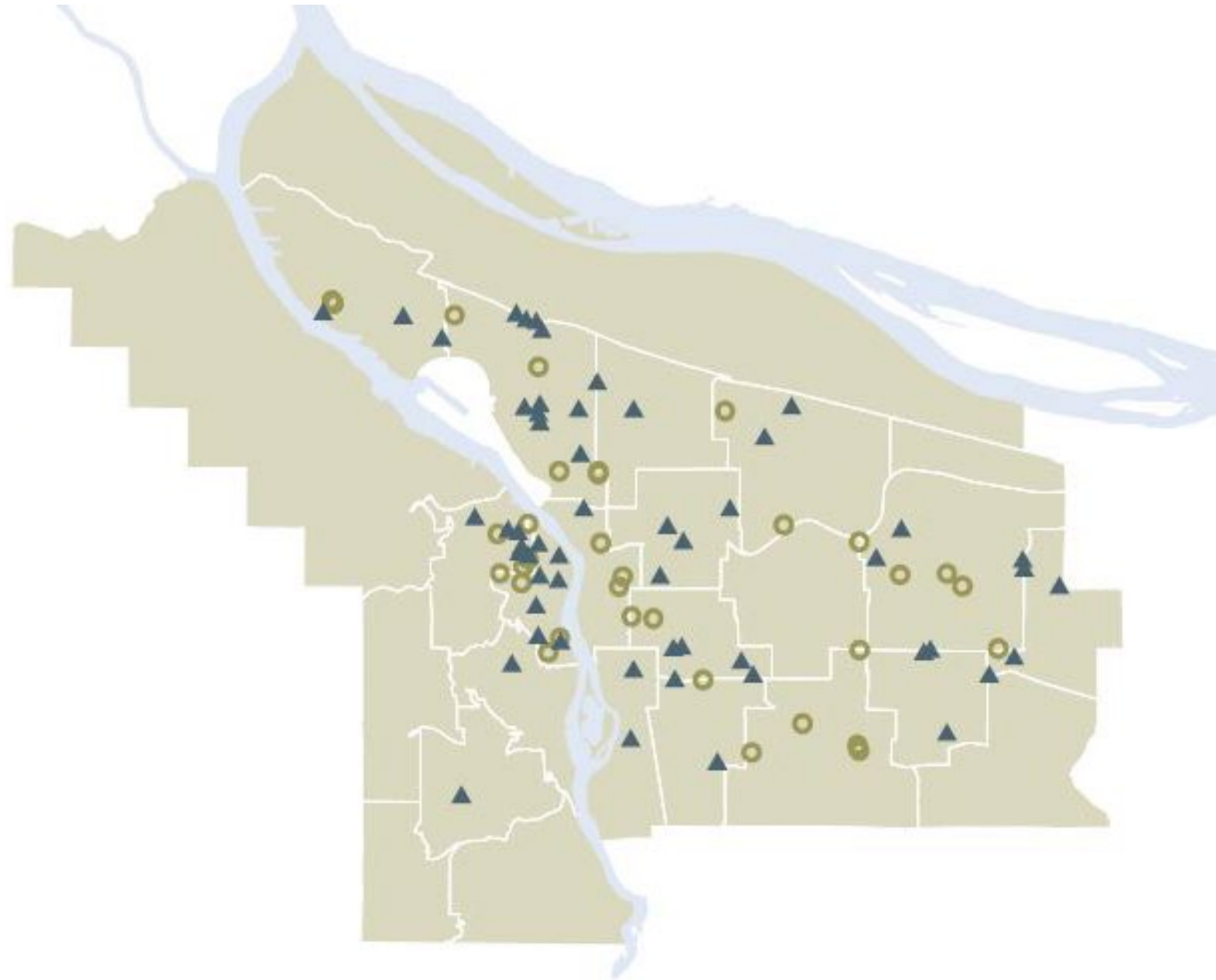
**Ending
Homelessness**

Portland Housing Bureau FY 20-21



Rental Housing Production Pipeline

**3,100+ affordable
units currently in
development**





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Housing Bureau Strategic Initiatives

2019 PROGRESS OVERVIEW

Portland's Housing Bond

Investing Together in Affordable Homes

GOAL: 1,300 TOTAL UNITS

EXCEEDED: 1,424 UNITS ✓

GOAL: 600 UNITS AT 30% AMI ✓

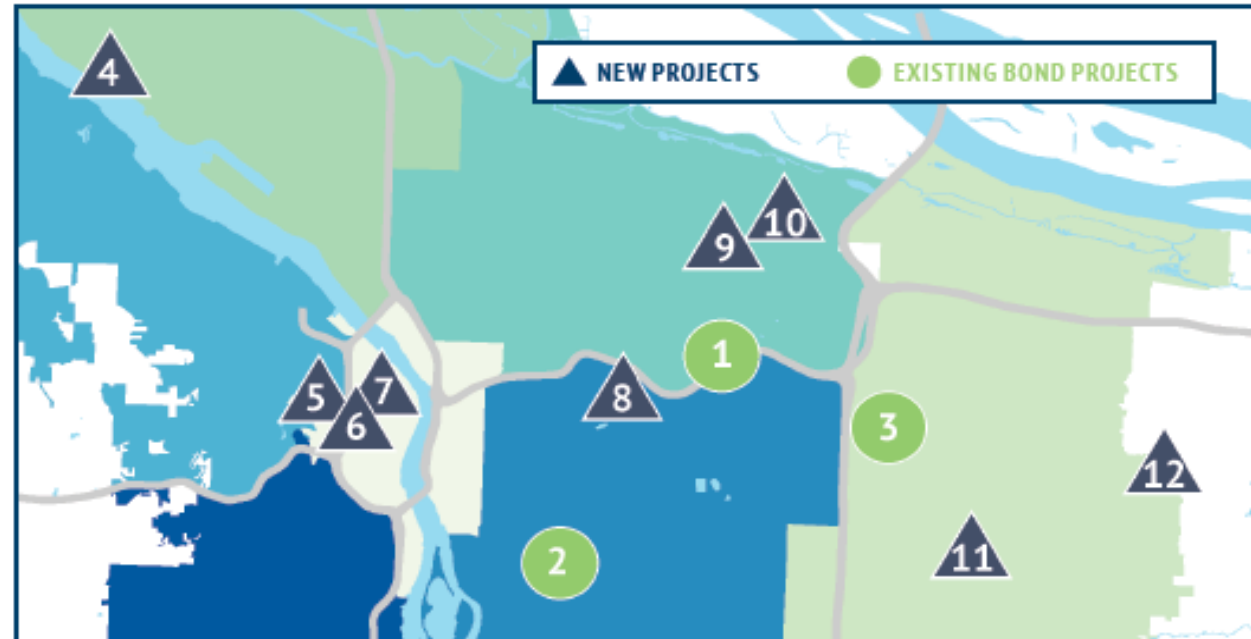
MET: 600 UNITS ✓

GOAL: 300 UNITS OF PSH ✓

EXCEEDED: 313 UNITS ✓

GOAL: 650 FAMILY-SIZE UNITS ✓

EXCEEDED: 658 UNITS ✓



Portland's Housing Bond



1

THE ELLINGTON

Acquisition

Units: 263

Target Populations:
Families, including households experiencing homelessness.



2

3000 SE POWELL

New Construction

Units: 180

Target Populations:
Families, including communities of color, intergenerational families; households experiencing homelessness.



3

EAST BURNSIDE

New Construction

Units: 51

Target Populations:
Families, communities of color; households experiencing homelessness.



4

CATHEDRAL VILLAGE

New Construction

Units: 110

Target Populations:
Families, including immigrant and refugee communities; households experiencing homelessness.



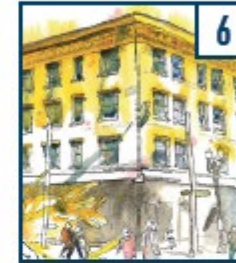
5

THE SUSAN EMMONS

New Construction

Units: 144

Target Populations:
Seniors, veterans, communities of color, individuals with disabilities.



6

THE JOYCE

Rehab

Units: 66

Target Populations:
Chronically homeless adults, communities of color.



7

THE WESTWIND

New Construction

Units: 100

Target Populations:
Chronically homeless adults; communities of color.



8

ANNA MANN HOUSE

New Construction/Partial Rehab

Units: 88

Target Populations:
Families, including immigrant and refugee communities; households experiencing homelessness.



9

NE PRESCOTT

New Construction

Units: 50

Target Populations:
Families, communities of color.



10

LAS ADELITAS

New Construction

Units: 141

Target Populations:
Families, including immigrant and refugee communities; households experiencing homelessness.



11

115TH AT DIVISION ST

New Construction

Units: 138

Target Populations:
Families, including immigrant and refugee communities; communities of color.



12

STARK ST PROJECT

New Construction

Units: 93

Target Populations:
Families, communities of color.

N/NE Housing Strategy

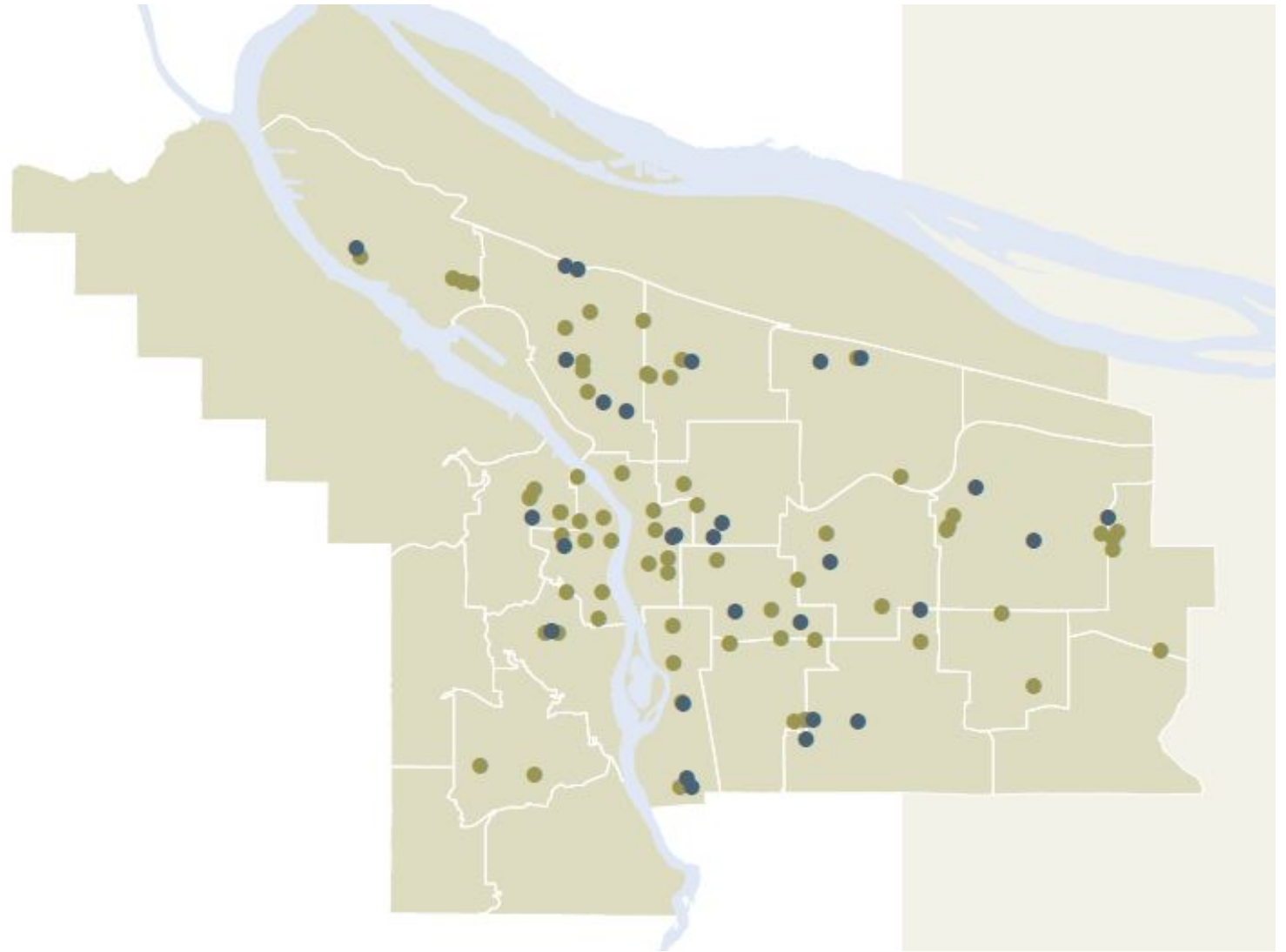
- 501** rental units
- 556** home repair grant
- 122** home repair loan
- 33** new homeowners



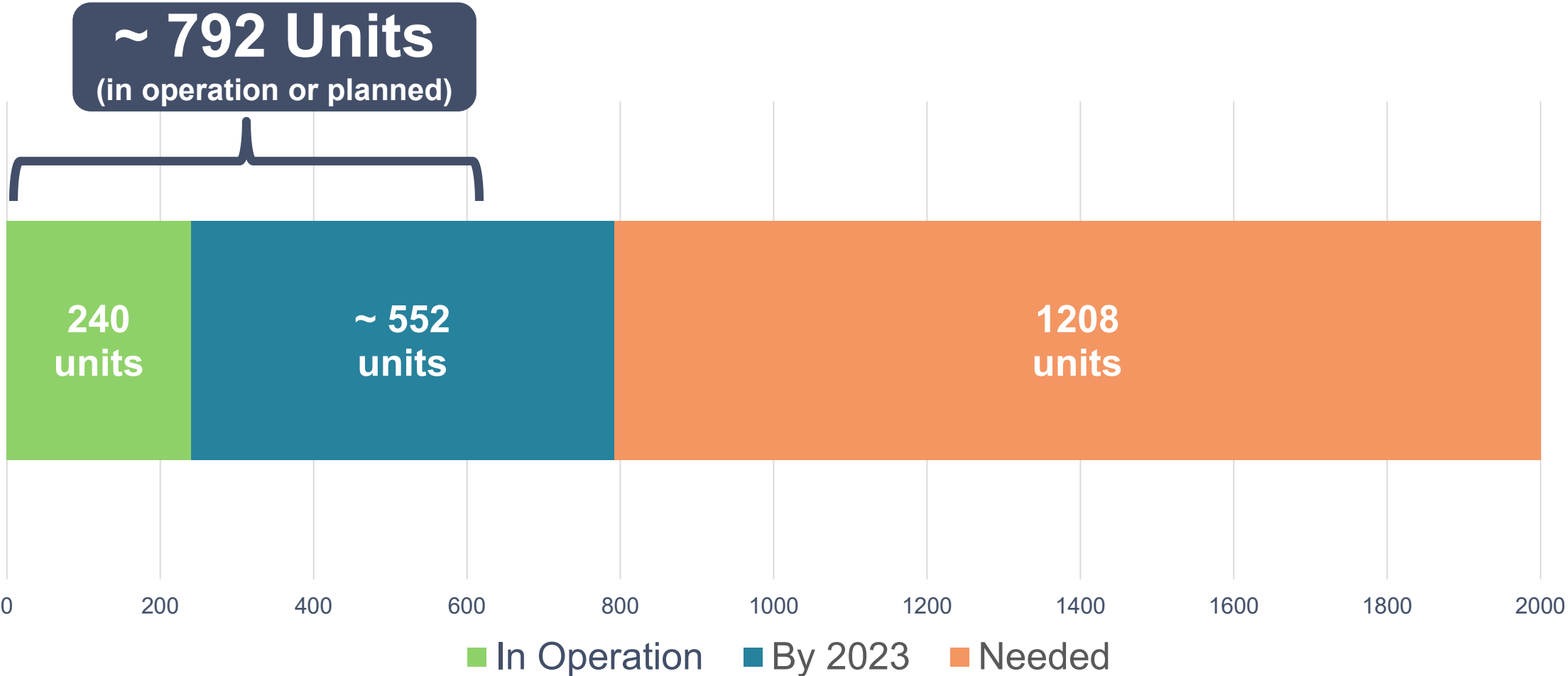
Inclusionary Housing

92 Projects

600 Affordable Units



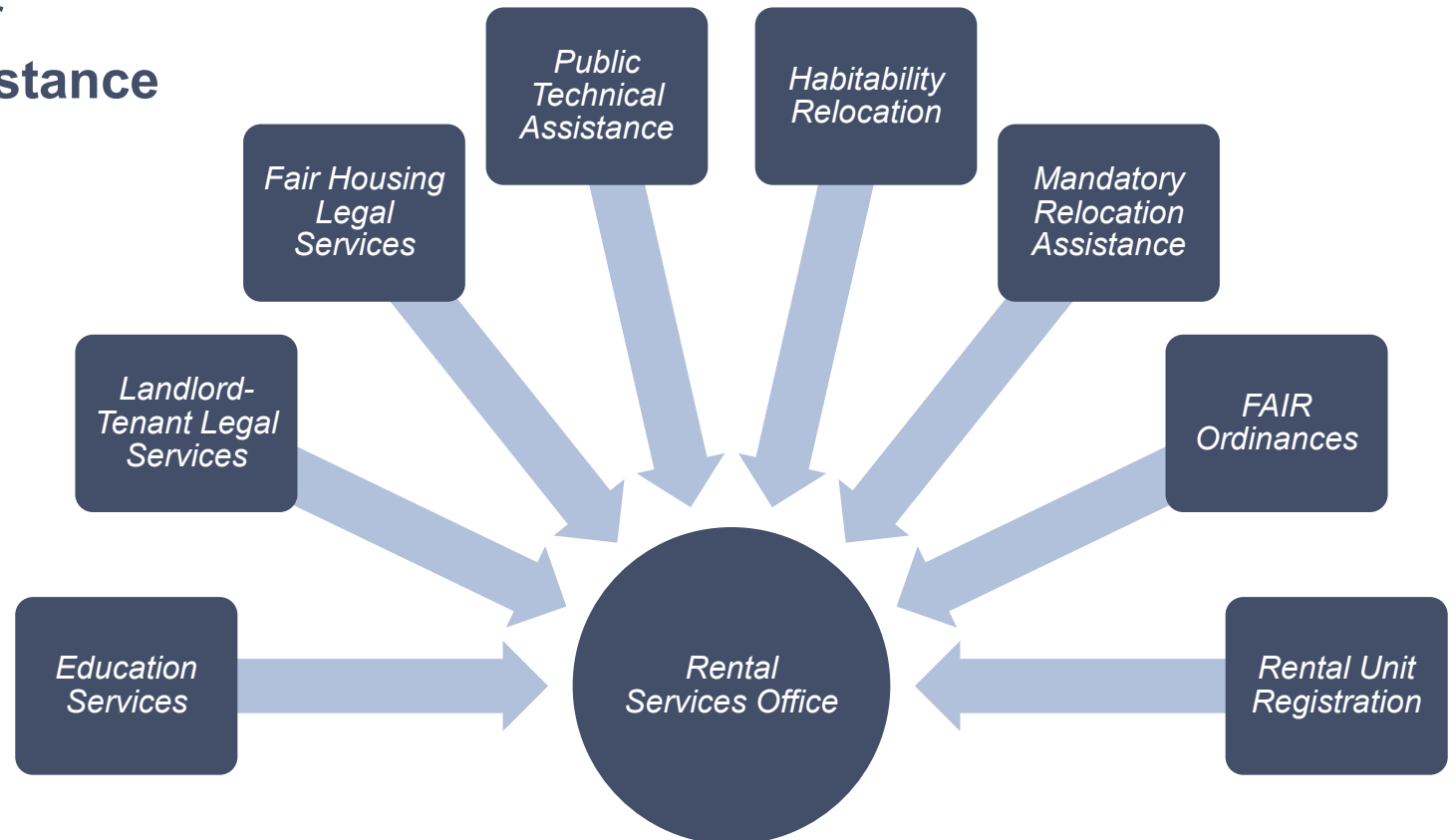
New Supportive Housing Units



Rental Services Office

Current Services

- **Outreach, education, and engagement**
13,500 households per year
- **Landlord-tenant technical assistance**
3,700+ people per year
- **Housing stabilization services**
245 households per year
- **Fair housing services**
700 households per year



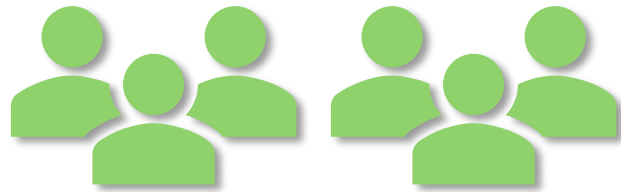


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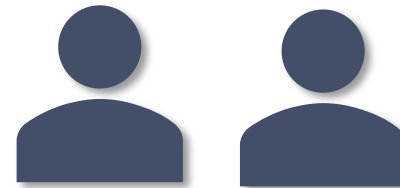
Equity

Portland Housing Bureau Staff



All Staff

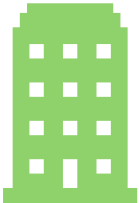
72 Staff Members
50% Staff of Color
82% Female Staff



Leadership

13 Staff Members
58% Staff of Color
85% Female Staff

DMWESB in PHB Construction Projects



GOALS

20% City of Portland

24% Portland Housing Bureau



ACTUAL

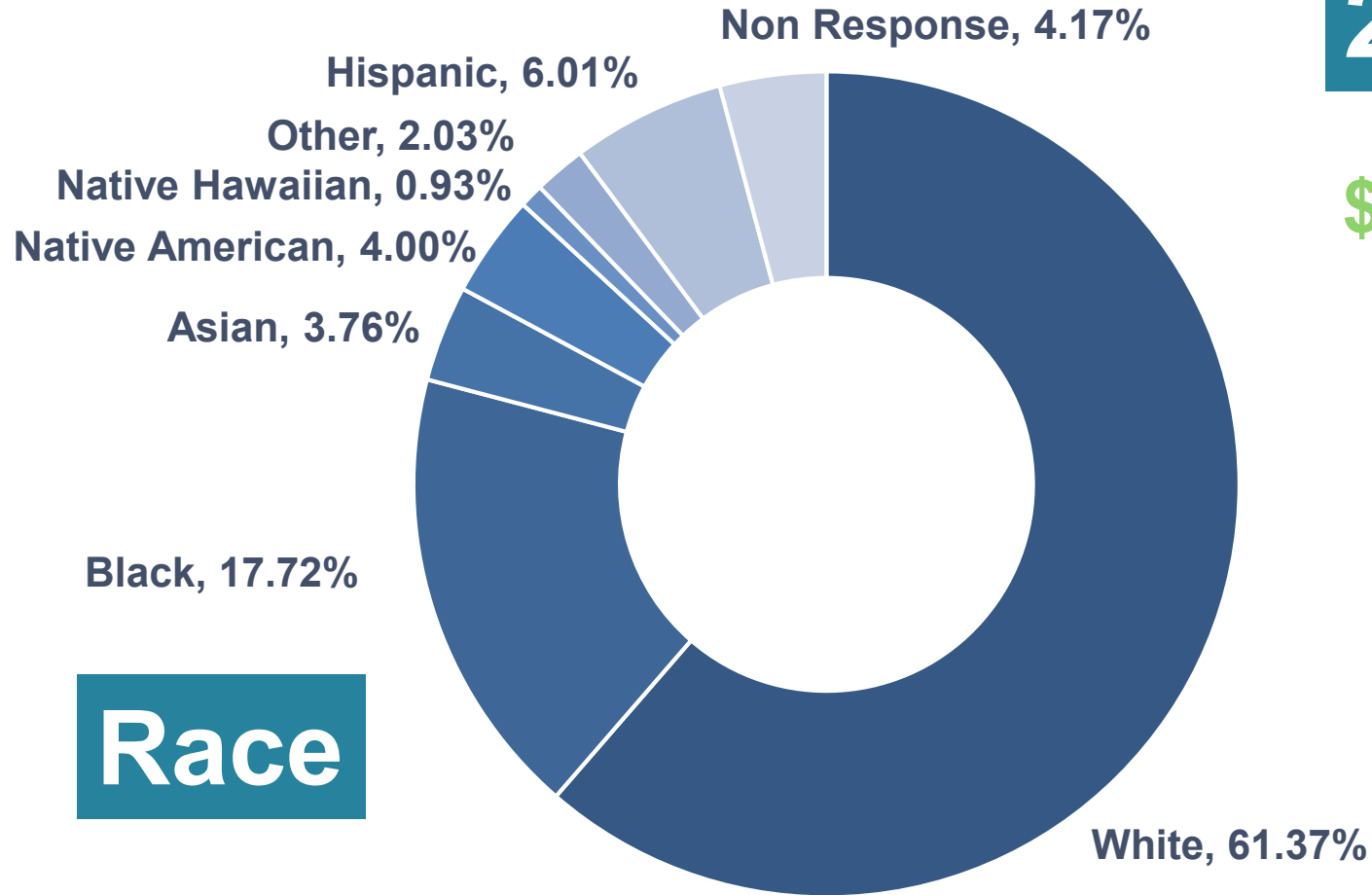
20% 17-18

23% 18-19

24% YTD

Who Lives in our Affordable Units

21,322 Residents



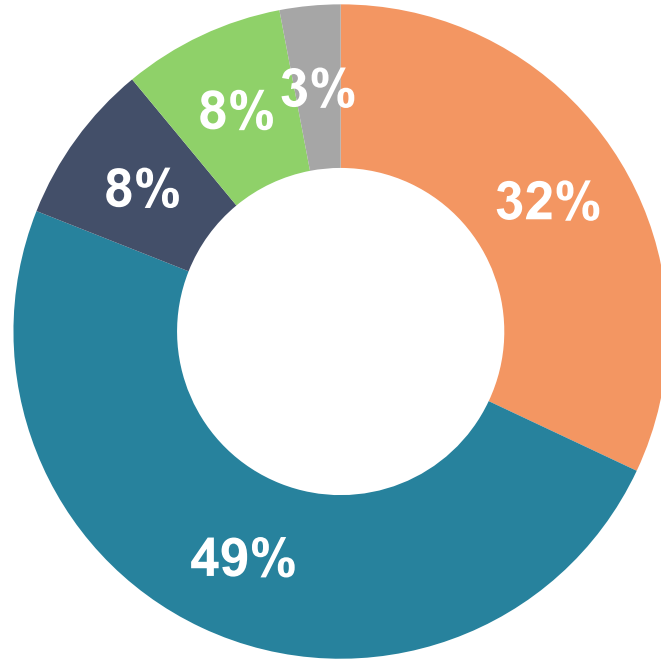
Race

\$18,825 Average Income
\$568 Average Rent

33% Elderly
26% w/ Disability

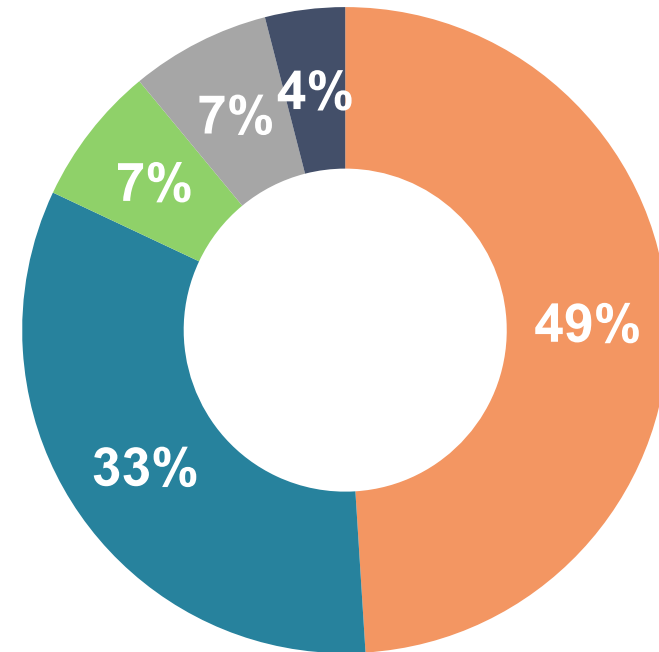
Who Receives our Services

Homebuyer Assistance



- White
- Black/African American
- Asian
- Hispanic
- Native American

Home Repair



- White
- Black
- Hispanic
- Native American
- Multicultural

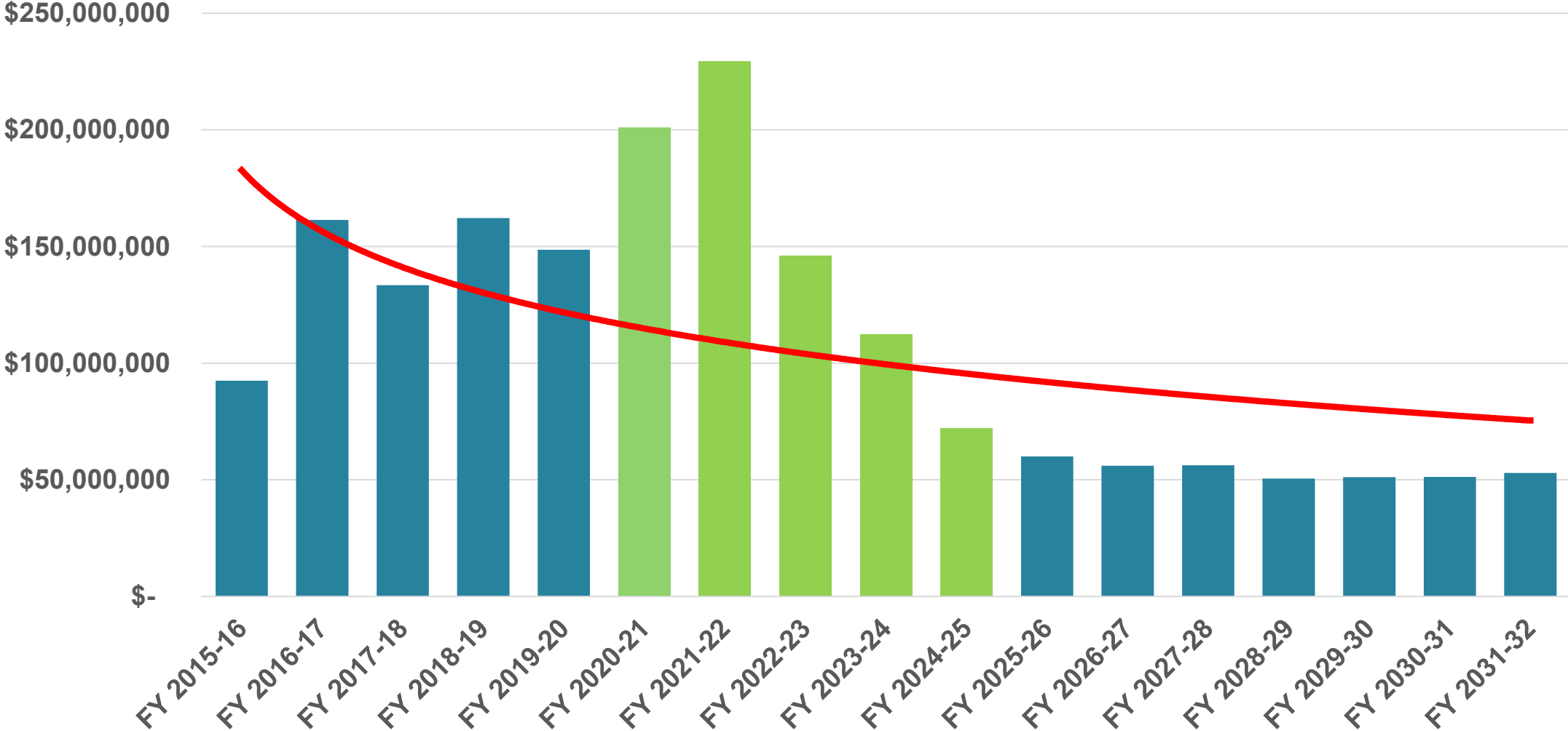


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Housing Bureau Financial Forecast

Forecast Trend





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Discussion