



Bureau of Planning and Sustainability

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M E M O

May 29, 2020

To: City Budget Office

From: Andrea Durbin, Director

Subject: Over-Expenditure Ordinance —
Bureau of Planning and Sustainability

With this memo, I am conveying the FY 2019-20 Over-Expenditure Ordinance submittal for the Bureau of Planning and Sustainability, the Solid Waste Management Fund, the Community Solar Fund, and the Portland Clean Energy Community Benefits Fund.

BPS' Add Requests for this Over-Expenditure Ordinance include:

- \$5,000 through budget re-allocation in bureau overhead to fund the additional facilities expenses to clean up the 1900 Building 7th floor (BPS offices) due to COVID-19.
- Technical adjustments between fund centers with no financial implication.

Thank you.



PN - Bureau of Planning & Sustainability DP Type Other Adjustments

Request Name: 10241 -Technical Adjustment

Package Description

- Add \$5000 to IMS budget for facilities IA overspending
- Correct fund center for PBOT public trash can IA

Service Impacts

N/A

Equity Impacts

N/A

Account Name		2019-20 OE Requested Adj
Expense	External Materials and Services	-5,000
	Internal Materials and Services	5,000
Expense	Sum:	0