



Commissioner Jo Ann Hardesty
City of Portland

DATE: June 1, 2020
TO: Jessica Kinard, City Budget Office Director
CC: Mike Myers, PBEM Director
FROM: Jo Ann Hardesty, Commissioner of Public Affairs
SUBJECT: PBEM Spring BMP Submission

Please accept the Bureau of Emergency Management's OEO submission for FY 2019-20.

This OEO submission includes:

- F4 Budget Amendment Request Report

I have reviewed the enclosed documents and support the submission package.

Please contact Kristin Johnson from my staff with any questions.

Thank you,

Commissioner Jo Ann Hardesty

Enc:
FY 2019-20 OEO F4 Report

EM - Portland Bureau of Emergency Management

DP Type Other Adjustments

Request Name: 10239 -PBEM OEO Tech Adj

Package Description

This decision package is for net zero technical adjustments to align budget with projected year end spending by major object category.

Service Impacts

None

Equity Impacts

None

CBO Analysis

Budget Detail				
Fund				
	Major Object Name	Expense	2019-20 OE Requested Adj	2019-20 OE Requested Total
100000	External Materials and Services		-10,000	-10,000
100000	Internal Materials and Services		10,000	10,000
		Sum:	0	0