



CITY OF  
**PORTLAND, OREGON**

**Amanda Fritz, Commissioner**

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DATE: June 1, 2020

TO: Jessica Kinard, City Budget Office Director

CC: Carmen Merlo, Deputy Chief Administrative Officer

FROM: Amanda Fritz, Commissioner of Public Utilities

SUBJECT: Commissioner of Public Utilities FY 2019-20 Overexpenditure Ordinance (OEO) Submission

Please accept the Commissioner of Public Utilities OEO submission for FY 2019-20.

This OEO submission includes:

- Technical adjustment to balance at the major object code level

I have reviewed the enclosed documents and support the submission package.

Please contact Tim Crail from my staff, or budget liaison Ben Smith, with any questions.

Thank you,

Amanda Fritz  
Commissioner, City of Portland

**PU - Commissioner of Public Utilities                      DP Type                      Internal Transfer**

**Request Name:** 10248 -CPU-Technical Adjustment

**Package Description**

This request transfers budget appropriation from external materials and services into personnel services and internal materials and services to balance to projected spending at the major object code.

**Service Impacts**

NA

**Equity Impacts**

NA

| Account Name   |                                 | 2019-20 OE Requested Adj |
|----------------|---------------------------------|--------------------------|
| Expense        | External Materials and Services | -15,000                  |
|                | Internal Materials and Services | 10,000                   |
|                | Personnel                       | 5,000                    |
| <b>Expense</b> | <b>Sum:</b>                     | <b>0</b>                 |