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Date: June 1, 2020

To: City Budget Office
Kea Cannon

FROM: Michelle Kirby, Chief Financial Officer *Michelle Kirby*

RE: Special Appropriations FY 2019-20 OEO BMP Submission

Attached you will find the FY 2019-20 Special Appropriations OEO BMP submission.

If you have any questions, please contact Sheila Craig.

Thank you.



BRFS BUREAU OF REVENUE
AND FINANCIAL
SERVICES

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To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.

SA - Special Appropriations

DP Type

Other Adjustments

Request Name: 10258 -OEO Special Appropriation

Package Description

Special Appropriations OEO adjustments to align budget with actuals for RACC, OYVP, CUB, OAE and EPAP programs.

Service Impacts

Equity Impacts

Account Name		2019-20 OE Requested Adj
Expense	External Materials and Services	25,377
	Internal Materials and Services	20,145
	Personnel	-45,522
Expense	Sum:	0

SA - Special Appropriations **DP Type** **Other Adjustments**

Request Name: 10266 -COVID-19 Technical Adjustments

Package Description

Service Impacts

Equity Impacts

Account Name		2019-20 OE Requested Adj
Expense	External Materials and Services	-350,000
Expense	Sum:	-350,000

Account Name		2019-20 OE Requested Adj
Revenue	Fund Transfers - Revenue	-1,350,000
	General Fund Discretionary	1,000,000
Revenue	Sum:	-350,000