

Budget Calendar FY 2021-22 Budget Process

Bureaus/Prosper Portland submit Requested Budgets	January 29, 2021
Special Appropriation requests for General Fund support due	January 29, 2021
City Budget Office Requested Budget reviews distributed to Council	March 4, 2021
City Budget Office meetings with Council Offices on budget reviews	March 5-20, 2021
Council work sessions on Requested Budgets	March 9-23, 2021
Public listening sessions on Requested Budgets (3 sessions)	Dates forthcoming
Council action to adopt Spring BMP	April 21, 2021
Mayor releases Proposed Budget decisions	April 29, 2021
Proposed Budget document available	April 29, 2021
Revised General Fund financial forecast released	April 30, 2021
Budget Committee: Proposed Budget Work Session	May 4, 2021
Budget Committee: Mayor's Message and hearing on City budget	May 5, 2021
Prosper Portland Budget Committee and hearing	May 5, 2021
Budget Committee action to approve City & Prosper Portland budgets	May 13, 2021
Approved Budget submitted to Tax Supervising & Conservation Commission	May 17, 2021
Utility Rate Review - first reading and hearing	May 19, 2021
Utility Rate Review – second reading	May 26, 2021
Tax Supervising & Conservation Commission hearing on Approved Budget	June 8, 2021
Council action to adopt budget - first reading	June 9, 2021
Council action to adopt budget - second reading	June 17, 2021
Council action to adopt over-expenditure ordinance	June 16 or 17