

FY 21-22 Budget Strategy

EMERGENCY COORDINATION CENTER



presented by

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Disaster
Policy Council

the
JVIC



Joint
Information
Center

liaison to regional partners



FY 2020-21: Response Activities

- COVID-19
 - Direct response
 - Community response
- Protest Activity
- Wildfires
- Winter Ice Storm





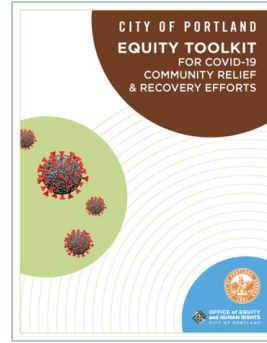
COVID-19 RESPONSE

Current ECC Activities

- COVID-19 Finance and Planning
- Joint Information Center
- Joint Volunteer Information Center
- Food Security Project
- Outdoor Shelter Support
- Volunteer Management
- Ground Support

Upcoming

- Vaccine Support
- Drive thru POD



The Emergency Coordination Center uses a racial and disability equity lens in all response efforts.

New & Expanded Services

- Provide food to vulnerable communities, including culturally specific foods.
- Create Temporary Emergency Outdoor Shelters for unhoused populations.
- Distribute supplies to the older adults and disability communities and create opportunities for increased social connections.
- Deliver health and safety messages in multiple languages and formats.
- Support community-based organizations that assist households historically underserved by government.
- Create opportunities for volunteers to support emergency response work.

ECC Budget Memo: Potential FY21-22 Need

Priority Areas	Amount
Citywide Public Health Compliance	\$250,000
ECC Staffing	\$700,000
Homeless Response - Hygiene Stations	\$1,200,000
JVIC Programs	
Food Security	\$1,500,000
Community Support	\$300,000
Vaccine Support Programs	TBD
Total Investment	\$3,950,000

Mitigating Factors

- Potential for additional federal local relief funds
- Ambiguity regarding FEMA project approvals
- Uncertainty about how long the ECC will remain activated
- Changes in operational and program priorities by City Council and Leadership