

**PORTLAND CITY COUNCIL AGENDA
City Hall - 1221 SW Fourth Avenue
WEDNESDAY, 9:30 AM, DECEMBER 9, 2020**

Disposition:

Please note, City Hall is closed to the public due to the COVID-19 Pandemic.

Under Portland City Code and state law, the City Council is holding this meeting electronically. All members of council are attending remotely by video and teleconference, and the City has made several avenues available for the public to listen to the audio broadcast of this meeting.

The meeting is available to the public on the City's YouTube Channel, eGov PDX, www.portlandoregon.gov/video and Channel 30. The public can also provide written testimony to Council by emailing the Council Clerk at cctestimony@portlandoregon.gov.

The Council is taking these steps as a result of the COVID-19 pandemic and the need to limit in-person contact and promote social distancing. The pandemic is an emergency that threatens the public health, safety and welfare which requires us to meet remotely by electronic communications.

Thank you all for your patience, flexibility and understanding as we manage through this difficult situation to do the City's business.

Provide Public Testimony: City Council will hear public testimony on resolutions and ordinances (first readings only). Testimony is not taken on communications, reports, second readings, proclamations or presentations in accordance with Code 3.02.040 F. and G. Public testimony will be heard by electronic communication (internet connection or telephone). Please identify the agenda item(s) you want to testify on, and then visit the Council Clerk's agenda webpage to register, www.portlandoregon.gov/auditor/councilagenda. Provide your name, agenda item number(s), zip code, phone number and email address. Individuals have three minutes to testify unless otherwise stated at the meeting.

The deadline to sign up for the December 9-10, 2020 Council meeting is Tuesday, December 8, 2020 at 4:00 p.m.

Email the Council Clerk at cctestimony@portlandoregon.gov with any questions.

TIMES CERTAIN

953 TIME CERTAIN: 9:45 AM – Accept Travel Portland's annual report on travel and tourism activity for fiscal year 2019-20 (Report introduced by Mayor Wheeler; Contract No. 30005175) 20 minutes requested

No fiscal impact.

954 TIME CERTAIN: 10:05 AM – Direct the Portland Police Bureau to inventory its crowd control tools and submit written reports to Council, and establish new authorization procedures for the Portland Police Bureau's acquisition and procurement of military-style equipment and submit written reports to Council (Resolution introduced by Mayor Wheeler and Commissioners Eudaly and Hardesty) 30 minutes requested

There is no direct fiscal impact anticipated as a result of this resolution. Inventory and reporting are expected to be managed within existing bureau resources.

CONSENT AGENDA – NO DISCUSSION

Mayor Ted Wheeler

Office of Management and Finance

DECEMBER 9-10, 2020

<p>*955 Pay property damage claim of N Williams Creations LLC in the sum of \$19,965 involving the Portland Bureau of Environmental Services and the Water Bureau (Ordinance)</p>	<p>Total cost to the City to settle the claim is \$19,965. The source of funding is the City's Insurance and Claims Fund. All costs of the settlement are in the current fiscal year.</p>
<p>*956 Pay settlement of Robin Runstein property damage lawsuit in the sum of \$27,000 involving the Portland Water Bureau (Ordinance)</p>	<p>Total cost to the City to settle the lawsuit is \$27,000. The source of funding is the City's Insurance and Claims Fund. All costs of the settlement are in the current fiscal year.</p>
<p>957 Assess property for system development charge contracts, private plumbing loan contracts and safety net loan deferral contracts (Ordinance; Z0844, K0186, T0203, W0072, Z1209, K0187, T0204, Z0845, W0073, P0165, P0166)</p>	<p>e below</p>
<p>958 Update salary grade for Environmental Supervisor classification (Ordinance)</p>	<p>There is no immediate fiscal impact as individual salaries will not be changing. The annual maximum rate for the Environmental Supervisor classification is currently \$131,248. This ordinance will raise the annual maximum rate to \$145,808, an increase of \$14,560. There are currently nine incumbents in the classification, for a maximum cost increase of \$131,040.</p>
<p>Commissioner Chloe Eudaly Bureau of Transportation</p>	

959 Accept a grant in the amount of \$145,000 from the Oregon Department of Transportation to replace Interstate 205 freeway signage concurrent with the renaming of a portion of NE Killingsworth St east of NE Cully Blvd to NE Lombard St as part of the Columbia – Lombard Wayfinding Project (Second Reading Agenda 927; amend Ordinance No. 190073)

The estimated cost of this street renaming is \$443,557. ODOT will contribute \$145,000 toward the project. Additional resources include \$127,953 in Quick Build funding and \$170,604 in Heavy Vehicle Use Tax (HVUT). Funding for this project is included in the Bureau's FY 20-21 Revised Budget and forthcoming FY 21-22 Requested Budget.

<p style="text-align: center;">Commissioner Jo Ann Hardesty Portland Bureau of Emergency Management</p> <p>960 Accept a grant from the Oregon Office of Emergency Management Emergency Management Performance Grant Program, Grant No. 20-542, in the amount of \$315,545 for administering an integrated all-hazard emergency management program for the City (Second Reading Agenda 930)</p>	<p>Acceptance of this grant requires a local match of General Fund resources in the amount of \$315,545. This match is achieved with salary, benefits, and materials and services. This is an annual grant PBEM has received since 2007 in support of City emergency management and preparedness.</p>
REGULAR AGENDA	
<p>961 Appoint Cristina Nieves and Thomas Mosher to the Open and Accountable Elections Commission (Report introduced by Mayor Wheeler and Commissioner Fritz)</p>	<p>No fiscal impact.</p>
Mayor Ted Wheeler	
<p>962 Proclaim December 2020 to be Buy Local Month (Proclamation introduced by Mayor Wheeler) 15 minutes requested</p>	<p>No fiscal impact.</p>
Office of Management and Finance	
<p>963 Authorize contract with Jacobs Engineering Group, Inc. for Design Services for the Bull Run Pipeline Project for \$29 million (Ordinance; Contract No. 30007505) 10 minutes requested Authorize contract with Jacobs Engineering Group, Inc. for Design Services for the Bull Run Pipeline Project for \$29 million (Ordinance; Contract No. 30007505) 10 minutes requested</p>	<p>This ordinance authorizes a contract with an external firm for design services and represents 14% of current estimated project costs (\$201.4M low-confidence estimate). The capital costs for this project are budgeted in the Water Bureau’s CIP and all operating costs are captured in the bureau’s rate forecast and annual adopted budget.</p>

<p>964 Authorize water revenue bonds to finance water system capital improvements in an amount not to exceed \$142 million and refund water revenue bonds (Second Reading Agenda 936)</p>	<p>See below.</p>
<p>Portland Housing Bureau</p>	
<p>*965 Authorize new construction financing for an affordable housing project to be developed by Las Adelitas Limited Partnership or a Hacienda Community Development Corporation affiliate in an amount not to exceed \$17,350,050 (Ordinance) 30 minutes requested</p>	<p>See below.</p>

<p style="text-align: center;">Commissioner Chloe Eudaly</p> <p style="text-align: center;">Office of Community & Civic Life</p> <p>966 Amend grant with Southeast Uplift in amount not to exceed \$145,000 and reassess district coalition model for administrative simplification, expanded and equitable services (Ordinance; amend Contract No. 32002080) 30 minutes requested</p>	<p>See below</p>
<p style="text-align: center;">Commissioner Amanda Fritz</p> <p>967 Amend the Open and Accountable Elections Program to eliminate the election matching periods and maintain the program’s oversight with the Commissioner of Public Utilities through 2022 (Ordinance; amend Code Chapter 2.16) 10 minutes requested</p>	<p>This ordinance simplifies compliance with Open and Accountable Elections program requirements by aligning all requirements with the timeline of election periods. One result of this adjustment is that certified candidates may submit contributions for matching funds up to 10 days before an election whereas the previous cutoff was 21 days prior. This may somewhat affect the volume of matching requests submitted to the program, but the program does not anticipate significant fiscal impacts to the City from this change.</p>
<p style="text-align: center;">Bureau of Environmental Services</p>	

<p>968 Approve findings to authorize an exemption to the competitive bidding requirements and authorize the use of the alternative contracting method of Construction Manager/General Contractor for the NW 9th Avenue/NW Hoyt Street System Improvements Project No. E11252 (Ordinance) 10 minutes requested</p>	<p>Project construction is estimated to cost approximately \$5.4 million. The estimated total project cost is anticipated to be approximately \$8.2 million, including construction, design services, project management/staff costs, construction management and other direct costs and contingences. The proposed budget is a project estimate based on similar projects. Design work in the early stages and the level of confidence is "Moderate." Costs for the project are provided by BES and Water Bureaus' Capital Improvement Programs, funded by ratepayers.</p>
<p>969 Authorize an exemption to the competitive bidding process pursuant to Oregon Revised Statutes Chapter 279C and City Code Chapter 5.34 for construction of certain right-of-way surface stormwater facilities funded by % for Green (Second Reading Agenda 922)</p>	<p>See below.</p>
<p>970 Authorize Intergovernmental Agreements and grant agreements in support of the % for Green Program for five years beginning FY2020-21 not to exceed \$3 million (Second Reading Agenda 923)</p>	<p>See below.</p>
<p>971 Amend price agreements with Allen Construction Management Services, LLC, CMTS, LLC, DRW, LLC, and Exeltech Consulting, Inc. for on-call Construction Management, Inspection and Project Support Personnel Services in the combined amount of \$10,150,000 (Second Reading Agenda 943; amend Contract Nos. 31001347, 31001348, 31001349, and 31001350)</p>	<p>See below.</p>

<p>972 Authorize a competitive solicitation and contract with the lowest responsible bidder and provide payment for construction of the Carolina Trunk WZ-02 Rehabilitation Project No. E11005, for an estimated cost of \$1,283,000 (Second Reading Agenda 944)</p>	<p>This project is part of BES' Large Scale Sewer Rehabilitation Program, which is funded through FY 2020-21 and included in the bureau's forecast for FY 2021-22. The proposed project estimate of \$1,283,000 has been assigned a high confidence level.</p>
<p>973 Authorize a three-year master Intergovernmental Agreement with Portland State University to partner on projects and programs related to wastewater, stormwater, and watershed health not to exceed \$500,000 (Second Reading Agenda 945)</p>	<p>The total cost of the Agreement will not exceed \$500,000 and allows for BES to fund projects during the three-year time period. Funding of \$54,000 for FY 2020-21 is available in BES's budget, and additional funds will be requested in the FY 2021-22 through FY 2022-23 budgets. The costs for each year will fluctuate; however, the total costs for the Agreement should not exceed \$500,000.</p>
<p>Parks & Recreation</p>	
<p>974 Amend the Portland Parks and Recreation Board to clarify purpose, definitions, membership and update administrative functions (Second Reading Agenda 921; amend Code Chapter 3.27)</p>	<p>No fiscal impact.</p>
<p>975 Authorize Intergovernmental Agreement not to exceed \$4 million from the Portland Parks & Recreation System Development Charge Fund to the Prosper Portland Downtown Waterfront Tax Increment Financing District Fund for acquisition of property in the Downtown Waterfront urban renewal area (Second Reading Agenda 947)</p>	<p>This interfund loan was budgeted and adopted in the FY 2020-21 Fall BMP (Package No. 10872 - "CIP Adjustments"). All interest accrued by the \$4M transfer in the Downtown Waterfront TIF fund will point back to the Parks Construction Fund, resulting in no fiscal impact for the Parks Bureau.</p>

Water Bureau	
<p>976 Approve findings to authorize an exemption to the competitive bidding requirements and authorize the use of the alternative contracting method of Construction Manager/General Contractor in connection with the Bull Run Pipeline Project for an estimated amount of \$162,900,000 (Ordinance) 30 minutes requested</p>	<p>This ordinance waives the competitive bidding parameters typically required for procurements of this nature in favor of CM/GC contracting method to allow for better cost control and cost certainty related to a project of this magnitude. This project exists in the Water Bureau’s CIP and thus all projected capital and costs are baked into the Bureau’s debt issuance and rate forecast documents and therefore generate no unbudgeted fiscal impacts.</p>
<p>977 Adopt revised Title 21 Water to be consistent with current Portland Water Bureau practices and applicable State of Oregon regulations (Second Reading Agenda 949; replace Code Title 21)</p>	<p>This update to City Code makes no direct changes to the Water Bureau’s budget or water rates therein.</p>
<p><u>WEDNESDAY, 2:00 PM, DECEMBER 9, 2020</u></p>	
<p>*978 TIME CERTAIN: 2:00 PM – Authorize three price agreements for On-Call Services for Comprehensive Environmental Response, Compensation, and Liability Act technical assistance at the Portland Harbor Superfund Site in the amount of \$5,500,000 (Ordinance introduced by Commissioner Fritz) 60 minutes requested for items 978-980</p>	<p>See below</p>
<p>*979 Authorize a sole source price agreement with GSI Water Solutions, Inc. for legal support regarding Portland Harbor Superfund Site in the amount of \$1,650,000 (Ordinance introduced by Commissioner Fritz)</p>	<p>See below</p>

<p>*980 Authorize the Director of the Bureau of Environmental Services to enter into an Administrative Settlement Agreement and Order on Consent with the United States Environmental Protection Agency for funding remedial design at Swan Island Basin (Ordinance introduced by Commissioner Fritz)</p>	<p>See below</p>
<p><u>THURSDAY, 2:00 PM, DECEMBER 10, 2020</u></p>	
<p>981 Consider appeal of the Pearl Neighbors for Integrity in Design against the Design Commission’s decision to approve, with conditions Hyatt Place, a 23-story mixed use building at 350 NW 12th Ave in the Pearl Sub-District of the Central City Plan District (Previous Agenda 714; Report introduced by Mayor Wheeler; LU 19-145295 DZ)</p> <p>This item will be continued to January 14, 2021.</p>	<p>This is not a legislative action. There are no ongoing costs to the City associated with this quasi-judicial land use review. City staff costs to conduct Land Use Reviews and process appeals are generally fee-supported; in this case the appeal fee was paid by the appellant.</p>
<p>982 TIME CERTAIN: 2:00 PM – Adopt the River Plan / South Reach, amend the Comprehensive Plan and Comprehensive Plan Map, the Willamette Greenway Plan, Title 33, and the Zoning Map; repeal the Macadam Corridor Design Guidelines; and adopt the Willamette River Greenway Inventory and the Central City Natural and Scenic inventories as supporting documents (Previous Agenda 941; Ordinance introduced by Commissioner Hardesty; amend Code Title 33, amend the Portland Comprehensive Plan and zoning maps, amend Ordinance Nos. 160237 and 163957, and repeal Ordinance Nos. 157795 and 186858) 90 minutes requested</p>	<p>See below.</p>

957 Assess property for system development charge contracts, private plumbing loan contracts and safety net loan deferral contracts

CBO Analysis

Current lien revenues generated by this ordinance:

- Transportation Operating Fund: \$135,104
- Parks Capital Improvement Fund: \$142,970
- SDC Sewer System Operating Fund: \$149,573
- Water Construction Fund: \$31,769

Future lien revenues generated by this ordinance:

- Transportation Operating Fund: \$194,839
- Sewer System Operating Fund: \$104,776
- SDC Sewer System Operating Fund: \$231,648
- Parks Capital Improvement Fund: \$354,302
- Water Construction Fund: \$13,757

964 Authorize water revenue bonds to finance water system capital improvements in an amount not to exceed \$142 million and refund water revenue bonds (Ordinance) 20 minutes requested

CBO Analysis

This ordinance authorizes two bond-related actions:

1) Refinances refundable bonds originally authorized in 2011 to take advantage of low interest rates. The savings from this refinancing—projected to be ~\$840,000 annually over the next thirteen years (\$11.4M in total) is not budgeted in the CY, nor is it baked into the five-year rate forecast.

2) Authorizes the issuance of new revenue bonds, totaling \$140M, to be issued in the current year and FY 2021-22. In Current Year FY 2020-21, the bureau anticipates issuing a tranche of \$20M, based on low-confidence estimates, with debt service costs not expected to exceed \$1.5M. The methodology for this bond authorization amount is based on the Water Bureau’s current cash balances and anticipated CIP needs.

The debt service cost decrease from the refinancing of refundable bonds will partially mitigate the debt service costs of the new money bonds, but will ultimately result in a net increase in debt service costs. The Water Bureau plans to submit Spring BMP Packages that true up its budget based on the actual terms of the bond issuance and related debt service costs for the current year, and new costs will be adopted into the Bureau’s water rate forecast as part of FY 2021-22 Budget Adoption.

***965** Authorize new construction financing for an affordable housing project to be developed by Las Adelitas Limited Partnership or a Hacienda Community Development Corporation affiliate in an amount not to exceed \$17,350,050

CBO Analysis

This Ordinance requests City Council approval of financing in an amount up to \$17,350,050 using Portland Housing Bonds from Fiscal Years 2020-22. The funds will allow Hacienda CDC to construct a new 142-unit affordable housing project. The Project will provide 55 units affordable to households earning 30% MFI, with 47 of them unsubsidized. An additional 86 units will be restricted at units affordable to households earning 60% MFI or below. Eighteen units are for Permanent Supportive Housing (PSH) and will have a JOHS service subsidy.

The proposed City funding leverages more than \$39 million of other public and private financing contributed by Wells Fargo, Network for Oregon Affordable Housing, Metro (TOD) and the Oregon Housing and Community Services Department. The financing amount is included in the PHB FY 2020-21 Adopted Budget and the bureau's five-year forecast. Additional costs of PHB delivery of the units including community outreach, establishment and coordination of a Bond Oversight Committee, Project due diligence, construction monitoring, negotiations, and documentation related to the development of the Project are included in the PHB FY 2020-21 Adopted Budget and covered in the Program Delivery Fee of \$1,135,050. The Project is applying and qualifies for System Development Charge (“SDC”) waivers, which collectively total an estimated \$2,438,003 in foregone City revenue.

966 Amend grant with Southeast Uplift in amount not to exceed \$145,000 and reassess district coalition model for administrative simplification, expanded and equitable services (Ordinance; amend Contract No. 32002080) 30 minutes requested

CBO Analysis

This ordinance amends an existing grant agreement with Southeast Uplift by an additional amount not to exceed \$145,000. This ordinance is related to Ordinance 190044, which Council passed in July 2020 and which authorized grant agreements with four of the five nonprofit neighborhood District Coalitions. At that time, \$297,414 which had been budgeted for a grant agreement with Southwest Neighborhoods Inc (SWNI) was held back pending receipt of additional information regarding allegations of financial mismanagement at SWNI. In light of the results of an independent audit of SWNI's financial management practices, this ordinance expands the City's grant agreement with Southeast Uplift to provide administration, participation, and organizational support services to 17 neighborhood associations in Southwest Portland. Because of the \$297,414 that was not previously granted, funds for this grant amendment are available in Civic Life's FY 2020-21 budget.

The ordinance also directs Civic Life to reassess the District Coalition model for FY 2021-22 to simplify administration, embody the City's values with a particular focus on equity and resiliency, and comply with City procurement and grantmaking policies. The results of this reassessment may have as-yet-unknown fiscal implications for the City, either through savings from improved efficiency or additional investments in equity and resiliency outcomes, or some combination.

969 Authorize an exemption to the competitive bidding process pursuant to Oregon Revised Statutes Chapter 279C and City Code Chapter 5.34 for construction of certain right-of-way surface stormwater facilities funded by % for Green

970 Authorize Intergovernmental Agreements and grant agreements in support of the % for Green Program for five years beginning FY2020-21 not to exceed \$3 million

CBO Analysis

There should be no long-term financial impacts to the City from renewing the exemption to the competitive bidding process or from adding a grant funding mechanism to the % for Green program. This is the third exemption from competitive bidding for the program. The program is funded by collecting 1% of the construction budget of City of Portland projects within the right-of-way that are not subject to the requirements of the Stormwater Management Manual (SWMM) and by collecting approved off-site management fees from developers in-lieu of building a stormwater management facility required by the SWMM. If the money is not collected, funds will not be awarded. This legislation authorizes spending funds that have been budgeted for this intended use. The level of confidence for these projects is high. Ten years of program history has allowed for a high level of confidence of the average annual income and project costs. Impacts to City budget and development due to Covid-19 may reduce the income over the coming years. Sources of funding are included in the Sewer System Operating Fund. % for Green recognizes a high community demand for grant contracts to fund services and materials. Stormwater improvements on private property help BES avoid long-term maintenance costs by protecting the public system. This legislation results in a new or modified financial obligation or benefit, including contracts, contract amendments, IGAs, and grants.

971 Amend price agreements with Allen Construction Management Services, LLC, CMTS, LLC, DRW, LLC, and Exeltech Consulting, Inc. for on-call Construction Management, Inspection and Project Support Personnel Services in the combined amount of \$10,150,000

CBO Analysis

The legislation results in price agreement amendments to authorize additional capacity, with a combined increase of \$10,150,000, and requests a combined not-to-exceed limit of \$35,150,000 for all four price agreements through the end of FY 2022-23, which is included in the Adopted BES CIP for FY 2020-21. Funds are available in the Sewer System Operating Fund, FY 2020-21 Capital

Budget and will be requested in the FY 2021-22 through FY 2022-23 Capital Budgets. The impact of not amending these price agreements to ensure sufficient staffing for CIP projects is likely underspending/under delivery of the adopted annual CIP.

The level of confidence for this estimate is high based on current maximum projections for these on-call, as-needed contracts. This legislation does not change the existing BES budget because staff time for project construction, technical support and project management are built into capital project budget estimates for projects already in the Adopted (and planned future) CIP. The bureau assumes a mix of approaches for this labor on projects, including City FTE, temporary contract staff, and consultant work.

BES has for many years supplemented City staff availability with temporary contract employees on an as-needed basis, to meet project workload needs during peak times. Although temporary personnel often cost more on an hourly basis, the City is not responsible for benefits and long-term financial obligations for these positions. In past years, when use of temporary contract staff for certain work was proven to be a long-term consistent need, BES performed cost-benefit analyses and requested new City FTE positions in the annual budget process as appropriate (essentially requesting to "convert" temporary personnel work to full time City personnel work), to avoid over-reliance on contractors.

978 Authorize three price agreements for On-Call Services for Comprehensive Environmental Response, Compensation, and Liability Act technical assistance at the Portland Harbor Superfund Site in the amount of \$5,500,000

979 Authorize a sole source price agreement with GSI Water Solutions, Inc. for legal support regarding Portland Harbor Superfund Site in the amount of \$1,650,000

CBO Analysis

The budget for work under the price agreements in 978 and 979 is not to exceed the amounts listed and the work will be issued through task orders. The not-to exceed estimate is based on project milestones over the 5 years, and the anticipated level of effort from the contractor. Since work will be assigned to the contractors as needed and the project timeline is driven by federal regulatory and other processes outside of the control of the City, there is no guarantee that any amount of money will be spent on any price agreement. The initial price agreements will be for a 5-year term, with an option to renew and extend each price agreement for up to 5 years. Funds are included in BES's FY 2020-21 budget in the Environmental Remediation Fund.

980 Authorize the Director of the Bureau of Environmental Services to enter into an Administrative Settlement Agreement and Order on Consent with the United States Environmental Protection Agency for funding remedial design at Swan Island Basin

CBO Analysis

The Consent Order obligates the City to provide a total of \$3.6 million towards the remedial design. Payments are to be made in three equal installments of \$1.2 million. The first payment is due 30 days after the effective date of the Consent Order. The second is due August 15, 2021, and the third is due August 15, 2022. These are set payments that are established in, and enforceable through, the Consent Order. Failure to meet these deadlines will result in daily penalties and interest. Funds for the initial payment are available in the Citywide Obligations Reserve Fund. Future payments will continue to be made from this fund, which collects resources from the Water Bureau, the General Fund and other non-ratepayer funds. The remedial design work is being conducted by Vigor and Daimler and thus, there is minimal impact on BES staff time.

982 Adopt the River Plan / South Reach, amend the Comprehensive Plan and Comprehensive Plan Map, the Willamette Greenway Plan, Title 33, and the Zoning Map; repeal the Macadam Corridor Design Guidelines; and adopt the Willamette River Greenway Inventory and the Central City Natural and Scenic inventories as supporting documents

CBO Analysis

This Ordinance adopts the River Plan / South Reach, which is an update to the Willamette Greenway Plan for the South Reach area of the Willamette River. The plan establishes a renewed 20-year vision for the area, updates existing policies and regulations, identifies implementation actions and prioritizes future investments to achieve the plan's vision.

Direct Fiscal Impacts

Adoption of this plan does not have any direct fiscal impact and the bureau states that it is not expected to result in any long-term financial impacts for the City. However, future implementation of the actions and recommendations identified in the plan could result in significant costs to the City; the amount of this impact and funding sources is currently unknown.

Impacts on the Bureau of Development Services

Because this ordinance changes aspects of the Zoning Code, it impacts BDS in terms of staff time spent reviewing applications and working with applicants. BDS will be impacted by increased staff time related to some provisions and reduced staff time for other provisions because the number of land use reviews is expected to be reduced. The reduced staff time associated with a reduction in land use reviews is already accounted for in fees associated with those processes. A new BDS fee will be needed to compensate for the costs associated with implementing some Title 33 code changes. BDS created this new fee through a separate ordinance for the Land Use Services Fee Schedule that was adopted Council this Fall.