

FR - Portland Fire & Rescue

DP Type

Request Name: 11952 -Portland Fire & Rescue OEO

Package Description

This decision package reallocates \$1 million from External Materials & Services to Personnel to better align with projected actuals. The decision package also recognizes additional revenue and expenditures in the General Fund for COVID-19 vaccination and testing services provided to Multnomah County as part of an IGA. Revenue and expenditures for the Multnomah County IGA were previously budgeted in a grant fund, but it was later determined that this should be corrected to the General Fund.

Service Impacts

There are no immediate service impacts.

Equity Impacts

N/A

Account Name		2020-21 OE Requested Adj
Expense	External Materials and Services	-1,060,000
	Personnel	1,320,000
Expense	Sum:	260,000

Account Name		2020-21 OE Requested Adj
Revenue	Intergovernmental	260,000
Revenue	Sum:	260,000