

**Attachment 1**  
**SUMMARY OF APPROPRIATION CHANGES**  
**FY 2008-09 Fall Major Supplemental Budget**

	<b>Personal Services</b>	<b>External Materials &amp; Services</b>	<b>Internal Materials &amp; Services</b>	<b>Capital Outlay</b>	<b>Other</b>	<b>Total Appropriation Change</b>
<b>Environmental Remediation Fund (Fund 161)</b>						
Bureau Expenses		460,000	320,000			780,000
Fund Transfers					(1,075)	(1,075)
Bond Expense					1,075	1,075
Contingency					(780,000)	(780,000)
Fund Total:	\$0	\$460,000	\$320,000	\$0	(\$780,000)	\$0
<b>Portland Parks Memorial Trust Fund (Fund 602)</b>						
Bureau Expenses		387,449	142,501			529,950
Fund Transfers					247,478	247,478
Contingency					(265,915)	(265,915)
Fund Total:	\$0	\$387,449	\$142,501	\$0	(\$18,437)	\$511,513