

**ONI Bureau Advisory Committee Meeting
Budget Work Group**

Monday, December 17, 2007
5:30 – 8:30 p.m.

LOCATION:

Portland City Hall (Rose Room – 3rd floor)
1221 SW 4th Ave

AGENDA

1. Welcome, Introductions

Proposed outcomes for meeting:

- Reach Agreement on Package
 - Budget Priorities
 - Non-Budget Priorities
- Determine Advocacy Strategy

2. Determine Budget Priorities

3. Identify Actions re: Non-Budget Items

4. Confirm Final Agreement on Package

5. Determine Advocacy Strategy

6. Debrief process