

## Budget Calendar FY 2009-10

Budget kickoff	November 5
Council action to adopt FY 2008-09 fall BuMP;	November 12
Presentation of General Fund financial forecast	December 3
<b>Option 1 Bureaus submit capital improvement plans And five-year financial plans to Financial Planning</b>	<b>January 7</b>
FY 2008-09 winter BuMP due to Financial Planning	January 19
Option 2 Bureaus submit Requested Budgets, capital improvement plans, and five-year financial plans to Financial Planning	January 26
<b>Option 1 Bureaus submit Requested Budgets to Financial Planning</b>	<b>February 2</b>
Non-bureau requests for General Fund support due	February 2
<b>Public forums on Requested Budgets (to be scheduled)</b>	<b>February 18-28</b>
Portland Development Commission requests for General Fund support due	February 23
Council action to adopt FY 2008-09 winter BuMP	February 25
Financial Planning analyses on five-year plans, CIPs & Requested Budgets due	February 27
PDC submits Requested Budget to Financial Planning	February 27
<b>Bureaus present Requested Budgets to City Council</b>	<b>March 2-20</b>
PDC presents Requested Budget to City Council	March 9-13
<b>Mayor releases Proposed Budget decisions</b>	<b>April 15</b>
Proposed Budget document available	May 1
FY 2008-09 spring BuMP due to Financial Planning	May 4
Budget Committee meetings on the Proposed Budget and PDC Budget	May 6-7
<b>Budget Committee action to approve City budget and PDC Budget</b>	<b>May 13</b>
Utility Rate Review (two hearings)	May 20 & 27
TSCC hearing on spring major supplemental and Approved Budget	June 11
<b>Council action to adopt budget, spring BuMP</b>	<b>June 18</b>