

Office of Neighborhood Involvement
Budget Work Group: FY 2009-10
Revised Draft: November 10, 2008

If this is a successful process, we will:

- Develop a common understanding of the bureau and the budget
- Make good use of everyone's time
- Be creative and innovative
- Reflect community needs
- Represent all communities
- Keep the big picture in mind
- Make consensus decisions
- Maintain our sense of humor
- Identify opportunities to collaborate with one another
- Make personal commitments to engage fully:
 - Come to every meeting
 - Touch base with someone else if you cannot attend a meeting
 - Be prepared; do your homework
 - Be respectful
 - Be open and honest
 - Ask the hard questions and hear the answers
 - Speak up, at the moment it's relevant
 - Be accountable
 - Respect the consensus that has been built
 - If you are having a problem, talk about it here, not in the community

**Office of Neighborhood Involvement
Budget Work Group: FY 2009-10**

A good ONI Budget will:

- Meet ONI's mission
- Meet the City's goals and focus areas
- Promote social, economic, and environmental equity
- Support the Five-Year Plan to Increase Community Involvement
- Meet the needs of our many constituents
- Earn support of community partners
- Maximize resources
- Give ONI and partners tools and resources to succeed
- Build in performance measures and clear outcomes.
- Rely on evidence and trends to be solid and supportable
- Model transparency and accuracy
- Embrace change: forward thinking, groundbreaking
- Be strategic