

Coalition Budget Breakdown - FY10 Budget Package Summary

CNN	FY09	Cumulative Cuts			FY10
		Right Budget	2.5% Cut	5% cut	
Operational Budget	241,281	(6,032)		(6,032)	229,217
Neighborhood Grants	22,197	(2,220)	(19,977)		0
Fund for Accessible Neighborhoods	3,750	(3,750)			
Community Engagement Initiatives	6,847	(6,847)			0
Total	274,075	(18,849)	(19,977)	(6,032)	229,217

EPNO	FY09	Right Budget	2.5% Cut	5% cut	FY10
Operational Budget	262,427	(6,561)		(6,560)	249,306
Neighborhood Grants	38,932	(3,893)	(35,039)		0
Fund for Accessible Neighborhoods	3,750	(3,750)			
Community Engagement Initiatives	6,847	(6,847)			0
Total	311,956	(21,051)	(35,039)	(6,560)	249,306

NECN	FY09	Right Budget	2.5% Cut	5% cut	FY10
Operational Budget	256,262	(6,406)		(6,407)	243,449
Neighborhood Grants	26,184	(2,618)	(23,566)		0
Fund for Accessible Neighborhoods	3,750	(3,750)			
Community Engagement Initiatives	6,847	(6,847)			0
Total	293,043	(19,621)	(23,566)	(6,407)	243,449

NPNS	FY09	Right Budget	2.5% Cut	5% cut	FY10
Operational Budget	248,711	(6,218)		(6,218)	236,275
Neighborhood Grants	22,858	(2,286)	(20,572)		0
Fund for Accessible Neighborhoods	3,750	(3,750)			
Community Engagement Initiatives	6,847	(6,847)			0
Total	282,166	(19,101)	(20,572)	(6,218)	236,275

NWNW	FY09	Right Budget	2.5% Cut	5% cut	FY10
Operational Budget	247,536	(6,188)		(6,188)	235,160
Neighborhood Grants	26,167	(2,617)	(23,550)		0
Fund for Accessible Neighborhoods	3,750	(3,750)			
Community Engagement Initiatives	6,847	(6,847)			0
Total	284,300	(19,402)	(23,550)	(6,188)	235,160

SEUL	FY09	Right Budget	2.5% Cut	5% cut	FY10
Operational Budget	414,681	(10,367)		(10,367)	393,947
Neighborhood Grants	50,722	(5,072)	(45,650)		0
Fund for Accessible Neighborhoods	3,750	(3,750)			
Community Engagement Initiatives	6,847	(6,847)			0
Total	476,000	(26,036)	(45,650)	(10,367)	393,947

SWNI	FY09	Right Budget	2.5% Cut	5% cut	FY10
Operational Budget	255,899	(6,397)		(6,397)	243,105
Neighborhood Grants	25,945	(2,595)	(23,351)		0
Fund for Accessible Neighborhoods	3,750	(3,750)			
Community Engagement Initiatives	6,847	(6,847)			0
Total	292,441	(19,589)	(23,351)	(6,397)	243,105

Total 2,213,981 (143,649) (191,705) (48,169) 1,830,459
Total Cumulative Cuts if full 5% is Required (383,522)