

**Coalition Budget Breakdown - FY10 Budget Package Summary**

<b>CNN</b>	<b>FY09</b>	<b>Cumulative Cuts</b>			<b>FY10</b>
		<b>Right Budget</b>	<b>2.5% Cut</b>	<b>5% cut</b>	
Operational Budget	241,281	(6,032)		(6,032)	229,217
Neighborhood Grants	22,197	(2,220)	(19,977)		0
Fund for Accessible Neighborhoods	3,750	(3,750)			
Community Engagement Initiatives	6,847	(6,847)			0
<b>Total</b>	<b>274,075</b>	<b>(18,849)</b>	<b>(19,977)</b>	<b>(6,032)</b>	<b>229,217</b>

<b>EPNO</b>	<b>FY09</b>	<b>Right Budget</b>	<b>2.5% Cut</b>	<b>5% cut</b>	<b>FY10</b>
Operational Budget	262,427	(6,561)		(6,560)	249,306
Neighborhood Grants	38,932	(3,893)	(35,039)		0
Fund for Accessible Neighborhoods	3,750	(3,750)			
Community Engagement Initiatives	6,847	(6,847)			0
<b>Total</b>	<b>311,956</b>	<b>(21,051)</b>	<b>(35,039)</b>	<b>(6,560)</b>	<b>249,306</b>

<b>NECN</b>	<b>FY09</b>	<b>Right Budget</b>	<b>2.5% Cut</b>	<b>5% cut</b>	<b>FY10</b>
Operational Budget	256,262	(6,406)		(6,407)	243,449
Neighborhood Grants	26,184	(2,618)	(23,566)		0
Fund for Accessible Neighborhoods	3,750	(3,750)			
Community Engagement Initiatives	6,847	(6,847)			0
<b>Total</b>	<b>293,043</b>	<b>(19,621)</b>	<b>(23,566)</b>	<b>(6,407)</b>	<b>243,449</b>

<b>NPNS</b>	<b>FY09</b>	<b>Right Budget</b>	<b>2.5% Cut</b>	<b>5% cut</b>	<b>FY10</b>
Operational Budget	248,711	(6,218)		(6,218)	236,275
Neighborhood Grants	22,858	(2,286)	(20,572)		0
Fund for Accessible Neighborhoods	3,750	(3,750)			
Community Engagement Initiatives	6,847	(6,847)			0
<b>Total</b>	<b>282,166</b>	<b>(19,101)</b>	<b>(20,572)</b>	<b>(6,218)</b>	<b>236,275</b>

<b>NWNW</b>	<b>FY09</b>	<b>Right Budget</b>	<b>2.5% Cut</b>	<b>5% cut</b>	<b>FY10</b>
Operational Budget	247,536	(6,188)		(6,188)	235,160
Neighborhood Grants	26,167	(2,617)	(23,550)		0
Fund for Accessible Neighborhoods	3,750	(3,750)			
Community Engagement Initiatives	6,847	(6,847)			0
<b>Total</b>	<b>284,300</b>	<b>(19,402)</b>	<b>(23,550)</b>	<b>(6,188)</b>	<b>235,160</b>

<b>SEUL</b>	<b>FY09</b>	<b>Right Budget</b>	<b>2.5% Cut</b>	<b>5% cut</b>	<b>FY10</b>
Operational Budget	414,681	(10,367)		(10,367)	393,947
Neighborhood Grants	50,722	(5,072)	(45,650)		0
Fund for Accessible Neighborhoods	3,750	(3,750)			
Community Engagement Initiatives	6,847	(6,847)			0
<b>Total</b>	<b>476,000</b>	<b>(26,036)</b>	<b>(45,650)</b>	<b>(10,367)</b>	<b>393,947</b>

<b>SWNI</b>	<b>FY09</b>	<b>Right Budget</b>	<b>2.5% Cut</b>	<b>5% cut</b>	<b>FY10</b>
Operational Budget	255,899	(6,397)		(6,397)	243,105
Neighborhood Grants	25,945	(2,595)	(23,351)		0
Fund for Accessible Neighborhoods	3,750	(3,750)			
Community Engagement Initiatives	6,847	(6,847)			0
<b>Total</b>	<b>292,441</b>	<b>(19,589)</b>	<b>(23,351)</b>	<b>(6,397)</b>	<b>243,105</b>

**Total** 2,213,981 (143,649) (191,705) (48,169) 1,830,459  
**Total Cumulative Cuts if full 5% is Required** (383,522)