## **DRAFT ONI Budget Criteria**

## ONI Budget process will:

- Be respectful
- Be inclusive
- Speak to ideas not numbers
- Brainstorm for opportunities for collaboration between programs
- Provide enough information for informed decisions
- Weed out what we don't need
- · Result in all feeling heard
- Provide satisfaction and minimize pain
- Lead to results we can all support
- Fairly rank needs
- Preserve relationships
- Be transparent
- Be thoughtful
- Hear all ideas
- Be innovative
- Be adoptable
- Reflect our values
- Identify the "needs" and "wants"
- Have fun / sense of humor

## **ONI Budget will:**

- Be equitable
- Provide for stability of ONI programs
- Provide value to the community
- Advance out goals
- Ensure a voice to vulnerable populations
- Be informed by a strategic direction
- Be understandable
- Leverage cost savings with as little loss off employment as possible
- Enable service levels that achieve high quality customer service
- Serve everyone in the city
- Be accurate
- · Be strategic with what is lost
- Be beneficial for the community
- Reflect our mission and values
- Sustainable
- Be something of which we can be proud
- Make a compelling argument for minimizing cuts
- Be the best budget for ONI