

**Notes from Small Group work on Budget Cut Scenarios
ONI BAC Meeting January 9, 2012**

Notes/Comments:

- Support keeping the Financial Analyst
- Share the pain across groups/positions – proportional cuts
- At the 6%, cuts are to CP and represented positions again
- Scenario A is most proportional between ONI and Partners by the 6% level

Suggested Scenarios

Table 1.

SCENARIO B – 6% with these changes:

- Remove Financial Analyst cut
- Add 1.7% partner cut across the board
- Restore any overage back to RNW

Table 2.

SCENARIO B – 6% with these changes:

- Financial Analyst position cut only .25 FTE
- Restore RNW cut at the 4%
- Take balance from Partner Inflation

Table 3.

SCENARIO A 4%: add the Crime prevention position and move the following cuts down to the 6%:

- Inflation to partner orgs (28,406),
- Voluntary I & R FTE reduction by .10 (5396)
- Additional reduction CNIC external M&S (10,396)
- Additional reduction Disability external M&S (5000)
- RNW reduction (13K approx)

SCENARIO B as is – 6% (1 vote)

as is 8% (3 votes)

SCENARIO A as is – 6% (1 vote)