



CITY OF

PORTLAND, OREGON

OFFICE OF NEIGHBORHOOD INVOLVEMENT

AMANDA FRITZ, COMMISSIONER
Amalia Alarcón de Morris, Bureau Director
1221 SW 4th Avenue, Room 110
Portland, Oregon 97204

Enhancing the quality of Portland's Neighborhoods through community participation

ONI Bureau/Budget Advisory Committee Meeting

Monday, December 10, 2012

5:30 PM – 8:30 PM

Portland Building – 1120 SW 5th Ave, 2nd Floor Room C

AGENDA

- **Welcome/Introductions**
- **Final Budget Criteria/Guidelines for FY14**
- **Program Overviews – External/Partner Programs**
 - Elders in Action (5 min)
 - Diversity and Civic Leadership (15 min)
 - Neighborhood Program – District Coalitions (10 min)
 - Resolutions NW (5 min)
- **Overview of Budget Instructions from Council**
- **Next Steps in Developing Budget Cuts**
- **Announcements**
- **Next meeting agenda**
 - Development of Budget cut scenarios
 -
 -
- **Adjourn**

Next meeting: Monday, Dec. 10, 5:30 – 8:30 pm, Portland Building, 1120 SW 5th Ave, 2nd floor room C