

ONI Projections for FY14 Funding

Uses 3.5% inflation (still waiting for confirmation from OMF/CAL)

DCL Partner	FY13 Funding	Approx Inflation 3.5%	Approx FY14 Base	10% cut	Adjusted Base	Variance from FY13
CIO	79,722	2,790	82,512	8,251	74,261	(5,461)
IRCO	79,722	2,790	82,512	8,251	74,261	(5,461)
NAYA	79,722	2,790	82,512	8,251	74,261	(5,461)
Latino Network	79,722	2,790	82,512	8,251	74,261	(5,461)
Urban League	79,722	2,790	82,512	8,251	74,261	(5,461)
Total	398,610	13,950	412,560	41,255	371,305	(27,305)

COALITION	FY13 Funding	Approx Inflation 3.5%	Approx FY14 Base	10% cut	Adjusted Base	Variance from FY13
CNN	251,402	8,799	260,201	26,020	234,181	(17,221)
EPNO	277,449	9,711	287,160	28,716	258,444	(19,005)
NECN	267,636	9,367	277,003	27,700	249,303	(18,333)
NPNS	260,108	9,104	269,212	26,921	242,291	(17,817)
NWNW	259,539	9,084	268,623	26,862	241,761	(17,778)
SEUL	434,452	15,206	449,658	44,966	404,692	(29,760)
SWNI	267,996	9,380	277,376	27,738	249,638	(18,358)
TOTAL	2,018,582	70,650	2,089,232	208,923	1,880,309	(138,273)

Other Partner	FY13 Funding	Approx Inflation 3.5%	Approx FY14 Base	10% cut	Adjusted Base	Variance from FY13
RNW	233,570	8,175	241,745	24,175	217,570	(16,000)
Elders in Action	142,619	4,992	147,611	14,761	132,850	(9,769)

	10% cut	Total FY14 with Cut	Variance from FY13
Total of Partners	289,114	2,602,034	(191,347)