

Diversity and Civic Leadership Program Grant Funding by Fiscal Year

Fiscal Year	Latino Network	CIO	Oregon Action	IRCO	NAYA	Urban League	TOTAL
FY 06-07 Academy	\$70,000	Partner	Partner	NA	NA	NA	\$70,000
FY 07-08 Academy	72,310	Partner	Partner	NA	NA		\$72,310
FY 07-08 DCLOP	\$67,000*	NA	NA	\$67,000	\$67,000	\$67,000	\$268,000
FY 08-09 Academy	Partner	\$105,222					\$105,222
FY 08-09 DCLOP	\$67,000*	NA	NA	\$67,000	\$67,000	\$67,000	\$268,000
FY 09-10 Academy	Partner	\$105,222	NA				\$105,222
FY 09-10 DCLOP	\$67,000	NA	NA	\$67,000	\$67,000	\$67,000	\$268,000
FY 10-11	\$74,710	\$74,710	NA	\$74,710	\$74,710	\$74,710	\$373,550
FY 11-12	\$77,056	\$77,056	NA	\$77,056	\$77,056	\$77,056	\$385,280
FY 12-13	\$79,722	\$79,722	NA	\$79,722	\$79,722	\$79,722	\$398,610
FY 13-14	\$82,512	\$82,512	NA	\$82,512	\$82,512	\$82,512	\$412,560
FY 14-15	\$98,657	\$98,657	NA	\$98,657	\$98,657	\$98,657	\$493,285
TOTAL							\$3,220,039

* For two years, FY 2007-08 to FY 2008-09, Latino Network partnered with Verde and shared the \$67,000 DCLOP grants.

“Academy” = Leadership Academy

“DCLOP” = Diversity and Civic Leadership Organizing Project

Diversity and Civic Leadership Program Program Budget by Fiscal Year

Following is a historical summary of DCL funding and grants to each DCL partner.

FY 2006-07: The DCL program was first included in ONI's budget in fiscal year (FY) 2006-07, including \$70,000 for a Leadership Academy grant and additional funds to hire a program coordinator. The initial grant was awarded in April 2007 for FY 2007-08, to Latino Network in collaboration with the Center for Intercultural Organizing (CIO) and Oregon Action.

FY 2007-08: ONI expanded the program the following year, funding three additional organizations through a competitive grant as part of the Diversity and Civic Leadership Organizing Project (DCLOP). Equal grants of \$60,000 each were awarded to Immigrant Refugee Community Organization (IRCO), Native American Youth Family Center (NAYA), Urban League of Portland, and Latino Network in partnership with Verde. An additional \$7,000 was awarded to each in November 2007 for a total of \$268,000. Latino Network received a second year of expanded funding for the Leadership Academy to \$72,310 in partnership with CIO, bringing total program grants awarded in FY 2007-08 to \$340,310. Oregon Action was funded for one year.

FY 2008-09: The first Organizing Project multi-year grants were approved in FY 2008-09, again awarding \$67,000 each to IRCO, NAYA, Urban League, and Latino Network through FY 2009-10. The Leadership Academy grant was transferred to the Center for Intercultural Organizing, still in partnership with Latino Network, for a total of \$100,000.

FY 2009-10: Funding for the Organizing Project grantees (IRCO, NAYA, Urban League, and Latino Network) was held steady at \$67,000 each in the second of their two-year grant. The final year of the Leadership Academy saw a slight increase to \$105,222 for CIO's grant, in continuing partnership with Latino Network.

FY 2010-11 through current FY 14-15: In FY 2010-11 the DCL program was consolidated into five equal grants of \$74,710 to Latino Network, CIO, IRCO, NAYA and Urban League, for a total of \$373,550. While originally awarded as five-year grants through FY 2014-15, funding was increased each year, bringing the current grants to \$98,657. While funding for many ONI programs was reduced during several years of citywide budget cuts, the ONI Bureau Advisory Committee advocated against cuts to the DCL grants.