

NEIGHBORHOOD COALITIONS
FUNDING FORMULA DISCUSSION

Coalitions vary in terms of:

- Population size
- Number of NAs
- Needs of people who live in the district

Existing allocation set 20 years ago

- Eastern expansion of the City of Portland
- Population growth in different parts of the City of Portland
- Growing diversity in Portland—especially East Portland

Additional Formulas:

- **Communications:** # of households
- **Insurance:** # of NAs
- **Neigh Sm Grants:**
 - 2/3 based on % of low-income households
 - 1/3 based on # of NAs

Key Elements

- **NO CUTS:**
 - Agreement that no coalition's funding is cut to shift funding to another coalition.
 - Important to ensure that everyone sticks together to advocate for more funding.

- **FOCUS DISCUSSION ON WHAT ONI IS ASKING COALITIONS TO ACCOMPLISH IN THE COMMUNITY**
 - Tasks in ONI/Coalition Grant agreement
 - General services to anyone in the community/cmtly associations
 - Extensive training and technical assistance support to individual neighborhood associations in the district
 - Support inclusion
 - Participation with ONI programs
 - Cooperation with City agencies
 - Recognition that ONI does not provide adequate funding to do everything that ONI is asking coalitions to do

- **MINIMUM BASE FUNDING:**
 - Guaranteed adequate funding to support a basic office with three staff in the community.
 - Director
 - Cmtly Organizer
 - Office Manager
 - ONI requires office in the community—open to the public.
 - ONI requires long list of activities and deliverables.
 - Everyone gets this.

- **ONI/Coalition GRANT GOALS--PROXIES**
 - Strengthen the capacity of existing volunteers
 - # of NAs
 - Encourage and facilitate communication
 - Population of the district
 - Increase the number and diversity of people involved
 - # of renters
 - # of non-white people

- **ADDITIONAL FUNDING BASED ON NEED/DEMAND IN THE COMMUNITY**
 - Support for existing Neighborhood Associations and NA volunteers:
 - 1/3 based on number of NAs in the district
 - Communications
 - 1/3 based on population of the district
 - New and diverse volunteers
 - 1/6 based on number of renters
 - 1/6 based on number of non-white