

| | | PRIMARY TYPE OF COMMUNITY(IES) SERVED (Geographic vs. Non-Geographic) | PRIMARY COMMUNITY(IES) SERVED | SIZE OF PRIMARY POPULATION | NUMBER OF ORGANIZATIONS DIRECTLY SUPPORTED F1 | NUMBER OF YEARS ORGANIZATION HAS RECEIVED ONI FUNDING | TOTAL ORGANIZATION BUDGET (\$\$\$) | ONI FUNDING—FY 14-15 | % OF BUDGET FROM ONI | TOTAL ORGANIZATION STAFF (e.g. number of FTE) | NUMBER OF STAFF/FTE FUNDED BY ONI | % OF ONI-FUNDED STAFF/POPULATION SERVED |
|-------------------------|----------------|--|---|--|---|---|---|-----------------------------------|----------------------|---|-----------------------------------|---|
| DCL Partners | NAYA | Non-geographic | Self-identified Native American (Cross-cultural with a Native American focus and context) | 40,000 (360 Tribes) | | 5 years (since 2009) | \$8 million | \$98,000 | 1% | 126 | 1 | One to 40,000 |
| | Urban League | Non-geographic | African American and low income community members | 45,545 (Black or African American, alone or in comb with other races, 2010 Census) | | | | \$98,000 | | | | |
| | Latino Network | Non-geographic | People from many countries in Latin America (and Spain) | 54,840 (Hispanic or Latino, 2010 Census) | | | | \$98,000 | | | | |
| | IRCO | Non-geographic | Immigrants and Refugees in Portland | 100,000 | | | | \$98,000 | | | | |
| | CIO | Non-geographic | Immigrants and Refugees in Portland | 100,000 | | | | \$98,000 | | | | |
| Neighborhood Coalitions | EPNO | Geographic | Residents | 146,682 | 16 Neighborhood Associations | 24 years (6 as a non-profit; 4 as a temp City office; and 14 as EPNO) | \$608,000 (\$308,000 for EPNO, incl \$23,187 for NSG; \$300,000 for EPAP) | \$608,000 | 100% | 3.75 (includes 1 FTE for EPAP) | | One to 39,000 |
| | NWNW | Geographic | Neighborhood Associations | 55,696 | 12 Neighborhood Associations | | | \$277,985 (no NSG) | | 3.8 | 3.8 | One to 14,650 |
| | SWNI | Geographic | Neighborhood Associations | 68,017 | 17 Neighborhood Associations | | \$391,636 | \$285,787 (incl \$10,676 for NSG) | 73% | 4.5 | 3.5 | One to 19,450 |
| | NECN | | Neighborhood Associations | 48,816 | | | | \$285,633 (incl \$10,892 for NSG) | | 4.55 | 4.55 | One to 10,730 |
| | NPNS | | Neighborhood Associations | 62,666 | | | \$360,000 | \$279,540 (no NSG) | 78% | 2.25 | 2.25 | One to 27,800 |
| | SE Uplift | | Neighborhood Associations | 155,202 | | | | \$469,004 (incl \$23,018 for NSG) | 100% | 5.5 | 5.5 | One to 28,200 |

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|-----------------------------|-------------------------|-------------------------------|--|------------------------------|---|--|-------------|-------------------------------------|------|------------------------------|---|----------------|
| | CNN | | Neighborhood Associations | 54,973 | | | | \$266,222 (incl \$8,146 for NSG) | | | | |
| Other ONI Partners/Programs | Disability Program | Non-geographic | Disabled and Seniors with Disabilities | 113,781 | 1 ("Connecting Communities Coalition," which represents a number of disability organizations) | | | | | | | |
| | Elders in Action | Non-geographic | Older Adults | 100,000 | | 19 years (or 46 years). Since 1968 as the Portland Multnomah Commission on Aging; since 1995 as Elders in Action) | \$577,206 | \$147,915 | 25% | 6 FTE/2 PT | 5 staff (.25 ED .5 Deputy Director .5 Civic Involvement Coor .5 Cmty & Vol Eng Mgr .5 Data & Info Coor) | One to 20,000 |
| | Youth Program | Non-geographic | Youth 13 to 21 years old | 146,829 under 18 in Mult. Co | 1 (Multnomah County/City of Portland Youth Commission) | 1 year (MYC has existed in Mult Co since 1996; City included through IGA in 2008; In FY 13-14 came to ONI) | \$ 267,384 | \$106,000 | 40% | 2.5 (includes Mult Co staff) | 1 | One to 147,000 |
| | New Portlanders Program | Non-geographic | 70 Portland Ethnic Streams | 100,000 | 18-24 MAAs; 7 CBOs, 4 NA's in East Portland | 7 years (since 2008) | \$100,000 | \$100,000 | 100% | 1 | 1 | One to 100,000 |
| | RNW | Geographic and Non-geographic | All communities listed | 609,456 | Neigh Coalitions and Neigh Asso's, some DCL partners | 11 years (since Feb 2003); Neigh Mediation program was funded as part of ONI in 1970s; spun off to RNW in late 1990s | \$1,151,128 | \$267,762 | 23% | 17.33 | 1.65 | One to 370,000 |