

**Office of Neighborhood Involvement (ONI)
Bureau/Budget Advisory Committee (BAC) Meeting
Monday, January 11, 2016; 5:30 – 8:30 p.m.
Portland Building, 1120 SW 5th, 2nd Floor Room C
Portland, OR 97201**

**Note: Monday, January 4, meeting cancelled due to weather

Purpose:

- City Budget Office to provide overview of City’s financial situation
- Complete discussion on ONI’s budget guiding principles
- Identify budget package for Commissioner Fritz to present to Council

Desired Outcomes: We have identified a budget package that both meets the 5% cut requirement and aligns with ONI’s budget guiding principles as much as possible.

Time	Agenda Item	Process
5:30 - 6:10, 40m	Set Context	<ul style="list-style-type: none"> • Introductions • Welcome (Commissioner Fritz, Director Alarcón de Morris) • Purpose and Desired Outcomes • Parking Lot • Group Guidelines
6:10 – 6:25, 15m	City Budget Office	<ul style="list-style-type: none"> • Present Overview (Jessica Kinard)
6:25– 6:50, 25m	ONI Budget Guiding Principles	<ul style="list-style-type: none"> • Input and Clarification
6:50 - 7:20, 30m	Initial Budget Recommendations	<ul style="list-style-type: none"> • Review and Decide
7:20 – 7:30, 10m	Break	
7:30 – 8:20, 50m	5% Cut Package	<ul style="list-style-type: none"> • Develop, Present, Decide
8:20 –8:30, 10m	Next Steps	<ul style="list-style-type: none"> • Agreements, decisions, next steps • Steps between now and 1/11/16 meeting