# 2016-17 Budget Add-Package Proposal – 3-31-2016 City of Portland Office of Neighborhood Involvement Community Engagement for City and A Home for Everyone Houselessness Efforts

#### **Strategic Goals**

To engage the community, including diverse and underrepresented communities, neighborhood associations, small social service providers, and the houseless community, in discussions and solutions regarding efforts to reduce houselessness and the impacts of houselessness. This will include facilitating communication between city, county, and private agencies and the involved community. It will also include community engagement around both policy discussions, and immediate, local activities.

#### Contractors

- Neighborhood Coalitions (7)
- Diversity and Civic Leadership Organizations (6)
- Resolutions Northwest

#### Qualifications

# **Diversity and Civic Leadership Organizations & Neighborhood Coalitions**

- Current Office of Neighborhood Involvement (ONI) partners and contractors make them
  particularly well suited to work with the City and partner agencies on this project
- Work among and within their respective communities to build community leadership capacity and to improve the livability of the city
- Have strong knowledge of and connections to their constituencies
- Maintain existing outreach tools and skills

#### **Resolutions Northwest**

- Current and long term ONI partner, with connections to Diversity and Civic Leadership Organizations & Neighborhood Coalitions
- Experience in providing high-stakes facilitation and mediation services to the City and the community

#### **Partnership**

This proposal responds to a clearly articulated community need to know what is being done about the housing emergency and houselessness, and productive ways the community can engage in the issue. We recognize that much is being done on this issue already, both at a county-wide scale, and through small local projects. This effort would join and integrate with existing efforts and support community engagement and communication around all that is being done. Below is a list of partners we expect to be working closely with:

- A Home for Everyone—a coalition of over thirty government, social service, and community organizations that has developed a comprehensive strategy for reducing houselessness.
- City Of Portland Office of Neighborhood Involvement
- The Portland Housing Bureau
- City Of Portland Mayor's Office
- Other small social service and faith-based groups

## Scope of Work

- 6 major community events (200+ Participants) individually tailored to reach geographic and non-geographically identified communities, small social service providers and faith communities. Facilitation by Resolutions Northwest. All partners will be invited to participate in the event planning, outreach, and implementation.
- Up to 50 small local meetings; and local groups working on creative solutions. These smaller-scale activities organized by the contractors provide more involvement and interaction for the community and an opportunity to work on local and immediate solutions. Resolutions Northwest may facilitate as needed.
- Information coordination and communication among all the partners would be managed by the dedicated staff. This will provide better information to the community about what is being done and additional coordination among the service providers.
- Community Outreach will be done by the contractors within their respective communities and
  using existing outreach tools. Additional targeted surveys may be used to gather more
  community feedback and broaden the outreach

# Draft Budget 2016-17 Budget Add-Package Proposal

Item	Detail	Cost	Notes	Total
6 Major Events	Facilitation	6,000	RNW	
	Rent, outreach	4,000		10,000
Up to 50 meetings;	Facilitation	15,000	RNW	
ongoing work groups	Organize, support and outreach	150,000	Shared by contractors	165,000
Staffing  Organize major events	2 FTE	100,000	Shared by contractors	
<ul> <li>Information coordination and communication</li> <li>Coordination among partners</li> <li>Administrative, record- keeping</li> </ul>	0.25 FTE	25,000	ONI	125,000
General Outreach & Materials and Services		50,000		50,000
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*Materials and Services:* Office supplies, postage, refreshments, translation & interpretation, participant transportation, childcare

## **Expected Outcomes**

- A community more informed about houselessness and the housing emergency
- More community members actively engaged with the issue
- Better coordination among the various government, non-profit, and community efforts
- Lasting solutions that work for everyone