

**City of Portland - Office of Neighborhood Involvement (ONI)
Bureau/Budget Advisory Committee (BAC) Summary Notes**

Monday February 13, 2017

In Attendance*:

Jill Erickson (Wilkes), Octaviano Merecias (Latino Network), Roger Leachman (Goose Hollow), Mark Velky (Goose Hollow), Richard Bixby (EPNO), Sylvia Bogert (SWNI), April Burris (Community Member), Claire Carder (DRAC), Sophorn Cheang (IRCO), Oscar Guerra-Vera (Unite Oregon), Doretta Schrock (NPNS/NWNW), Robert Schultz (Lents),

ONI Staff:

Amalia Alarcon de Morris (Bureau Director), Michelle Rodriguez (Management Analyst), Brian Hoop (CNIC Manager), Stephanie Reynolds (Crime Prevention Manager),

**Attendance was taken from the Sign In Sheet at the meeting*

Welcome and Introductions

Review of Final Budget Request Submitted

David Austin, from Commissioner Eudaly's office, joined us to review status of ONI's recommended budget. He is already having discussions with the Mayor's office and is feeling positive about progress being made. He is aware of the national political context and feels the add-package proposals are critical.

Add package proposals are:

- \$465,000 Portland United Against Hate
- \$100,000 Accommodations fund
- \$110,000 New Portlanders Program FTE

Discussion of Strategy for Budget Advocacy

Primary outcome was identifying volunteers for latter advocacy efforts with elected commissioners' offices. Names: Deb (RNW) – Has messaging ideas. Strong relationship with Fish; Claire; April; Sophorn (IRCO); Anne (SEUL); Sylvia (SWNI); Jill (EPNO – Lents); Doretta (NWNW and NPNS, Kenton); Robert (Lents); Octaviano (New Portlanders add-package).

Response to ONI Audit – Discussion on engaging ONI Grantees in Work Plan

Brian distributed proposed work plan for addressing issues brought up in the audit from the City's Auditor's Office this past fall. He asked for BAC members to review and provide feedback. One person commented on the need for an outcome be an updated overarching

vision. Concern raised about how to communicate about progress on this effort with people not attending BAC meetings. Request – please include Coalition directors and chairs meetings on ONI’s events calendar.

Update on Portland United Against Hate

Public announcement and vigil on creation of new coalition, Portland United Against Hate, to work with immigrant, communities of color, LGBTQ, neighborhood and other community organizations to track and monitor hate crimes, provide training and build community capacity to respond and support those targeted by hate crimes, intimidation and harassment as a result of the current political climate. Vigil taking place Feb. 14, 2017.

Announcements

Momentum Alliance is holding a rally in support of undocumented immigrants on Feb. 27 at 11 AM outside the federal ICE facility on SW Macadam.

Next BAC meeting

Monday March 13, 2017 at 5:30pm City Hall, Lovejoy Room