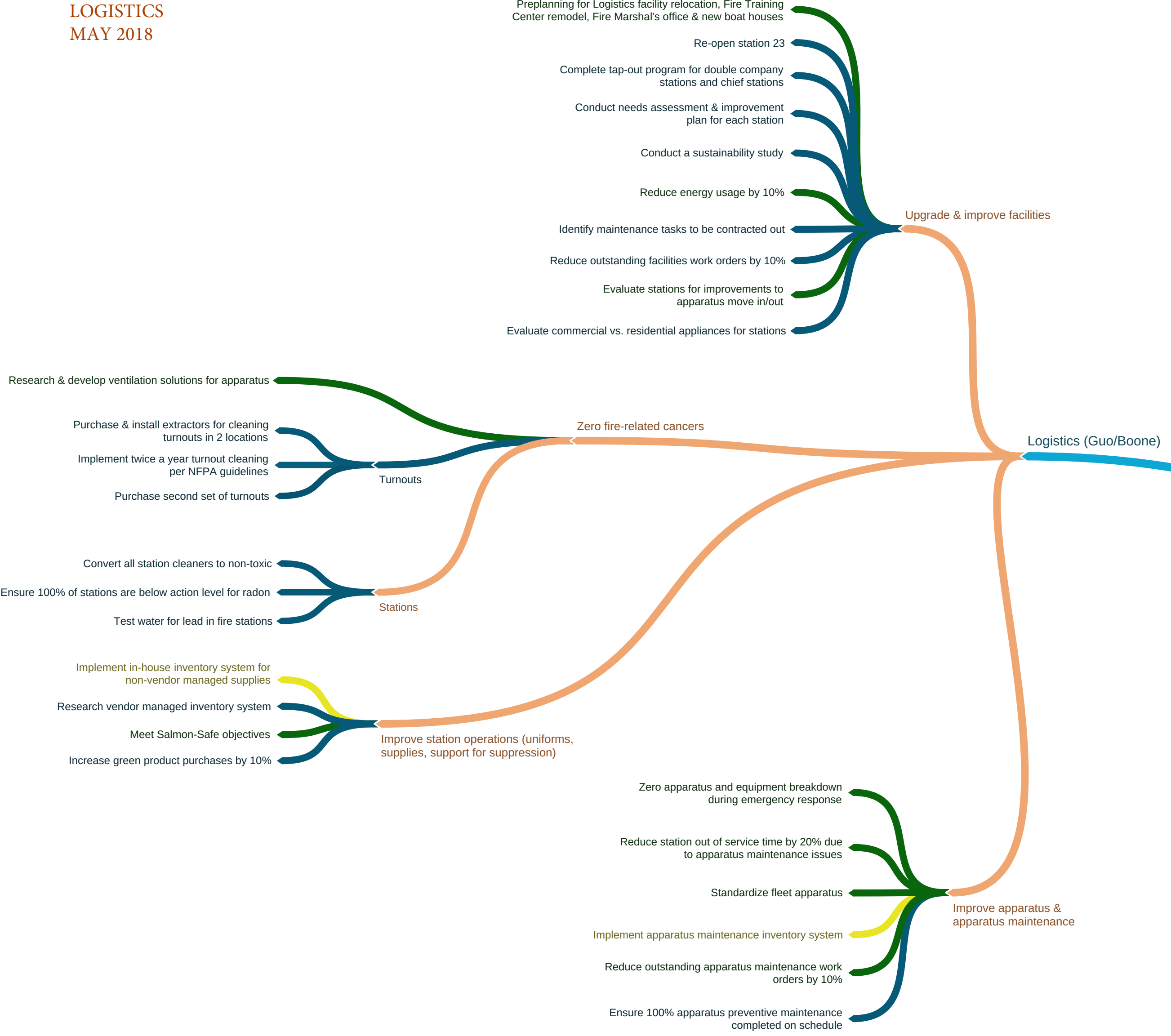


LOGISTICS
MAY 2018



Preplanning for Logistics facility relocation, Fire Training Center remodel, Fire Marshal's office & new boat houses

Re-open station 23

Complete tap-out program for double company stations and chief stations

Conduct needs assessment & improvement plan for each station

Conduct a sustainability study

Reduce energy usage by 10%

Identify maintenance tasks to be contracted out

Reduce outstanding facilities work orders by 10%

Evaluate stations for improvements to apparatus move in/out

Evaluate commercial vs. residential appliances for stations

Upgrade & improve facilities

Logistics (Guo/Boone)

Zero fire-related cancers

Turnouts

Stations

Improve station operations (uniforms, supplies, support for suppression)

Improve apparatus & apparatus maintenance

Zero apparatus and equipment breakdown during emergency response

Reduce station out of service time by 20% due to apparatus maintenance issues

Standardize fleet apparatus

Implement apparatus maintenance inventory system

Reduce outstanding apparatus maintenance work orders by 10%

Ensure 100% apparatus preventive maintenance completed on schedule

Research & develop ventilation solutions for apparatus

Purchase & install extractors for cleaning turnouts in 2 locations

Implement twice a year turnout cleaning per NFPA guidelines

Purchase second set of turnouts

Convert all station cleaners to non-toxic

Ensure 100% of stations are below action level for radon

Test water for lead in fire stations

Implement in-house inventory system for non-vendor managed supplies

Research vendor managed inventory system

Meet Salmon-Safe objectives

Increase green product purchases by 10%