

EXPECTED COSTS RELATED TO CLEANUP OF PLAZA BLOCKS AFTER OCCUPY PORTLAND

CENTRAL SUPPORT SERVICES

SITE CLEANUP

Site cleanup	ACS crews (2)	\$ 825		Clean up debris, straw, mud, cardboard, etc.
	Dumpsters (2)	\$ 700		Disposal costs
			\$ 1,525	

EROSION CONTROL

Labor and materials		\$ 1,500	\$ 1,500	To keep soil contaminated runoff off paved surfaces
---------------------	--	----------	----------	---

IRRIGATION

Irrigation check		\$ 1,000	\$ 1,000	System startup and check, repairs as needed, winterization.
------------------	--	----------	----------	---

TURF

Regrade, aerate and topdress		\$ 1,500	\$ 1,500	To mitigate compaction of heavy traffic on turf.
Hydroseed 1		\$ 4,200	\$ 4,200	Will provide some stabilization of bare surfaces. Expect low level of seed germination.
Hydro seed 2		\$ 3,000	\$ 3,000	Required after leaf fall and removal is complete. Expect low level of seed germination.
Spring slice seed.		\$ 2,300	\$ 2,300	Re-seed as improved weather warms soils to provide lawn establishment.

RESTROOMS

Repair roof vents, misc damages		\$ 1,000	\$ 1,000	Repair/ replace bent and damaged roof vents
---------------------------------	--	----------	----------	---

FENCING

Temporary fencing along paths			\$ 500	
-------------------------------	--	--	--------	--

Central Support Services **TOTAL** \$ 16,525

WEST SERVICE ZONE

SHRUB BEDS

Reestablish edges; minor PLANT replacements.			\$ 1,000	
Power wash paths and sidewalks.			\$ 1,600	
West Service Zone	TOTAL		\$ 2,600	

CSS and WSZ TOTAL \$ 19,125

URBAN FORESTRY

Yet to be determined

BD.14OCT11.