

# PORTLAND WATER BUREAU

WE DELIVER THE BEST WATER IN THE WORLD



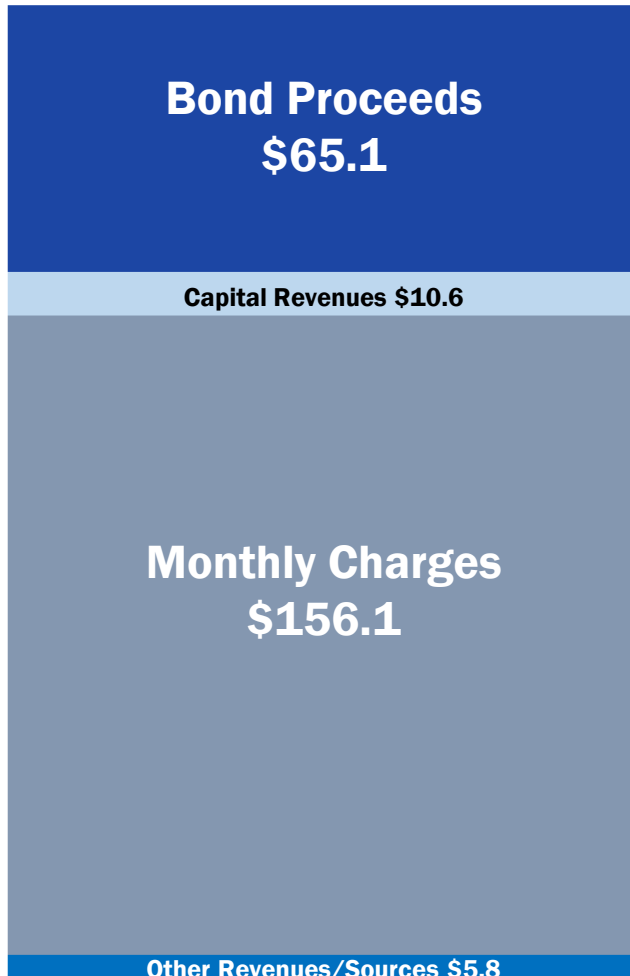
## WATER RATES FOR FISCAL YEAR 2016-17

May 19, 2016

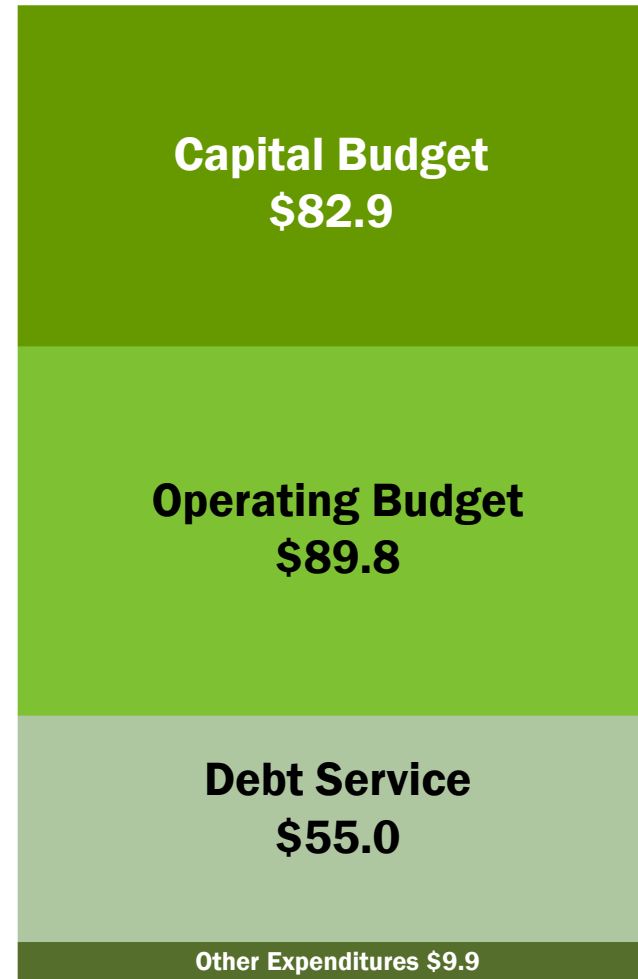


# Budget Overview for Fiscal Year 2016-17

## RESOURCES \$237.6 Million



## REQUIREMENTS \$237.6 Million

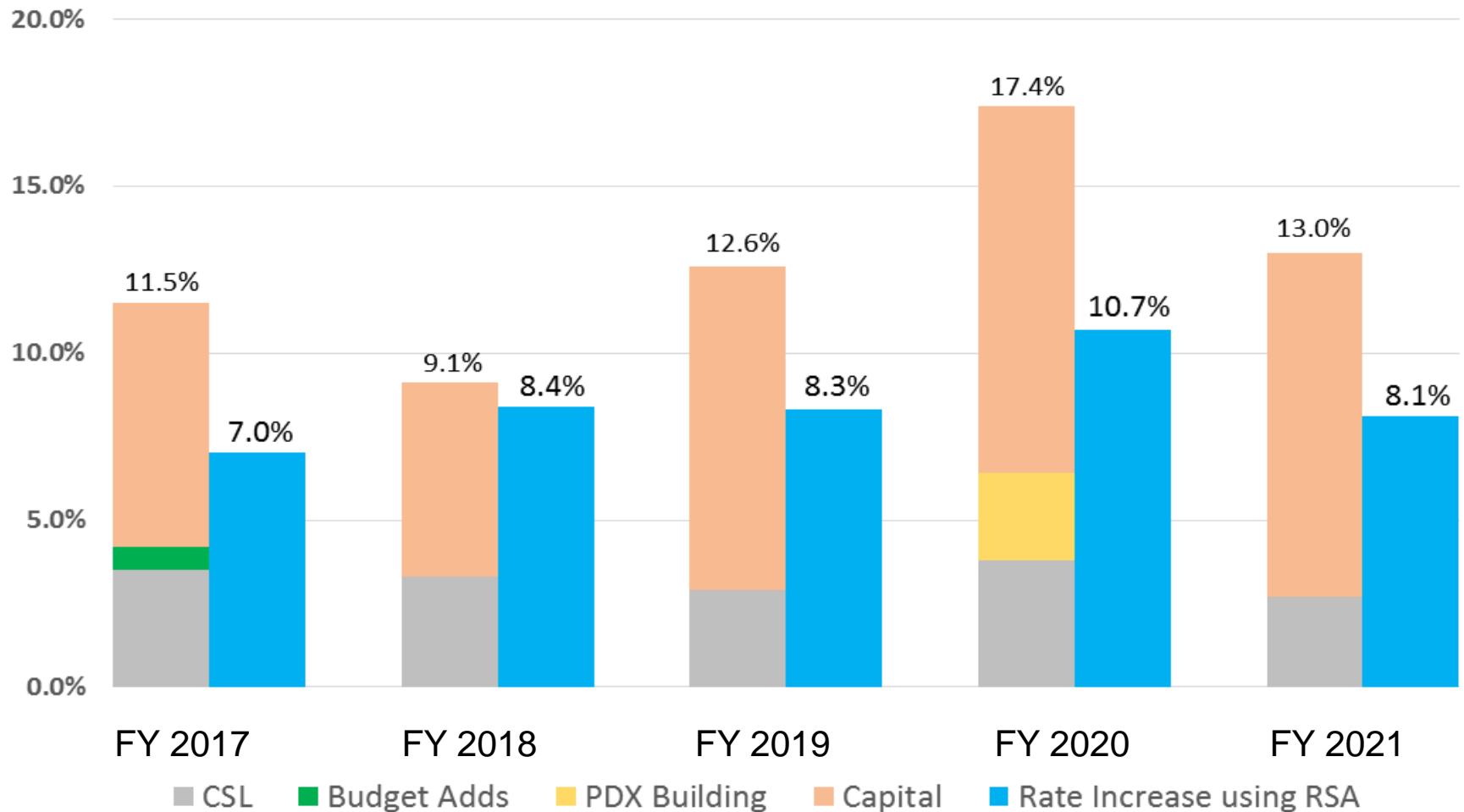


# Rate Summary for Fiscal Year 2016–17

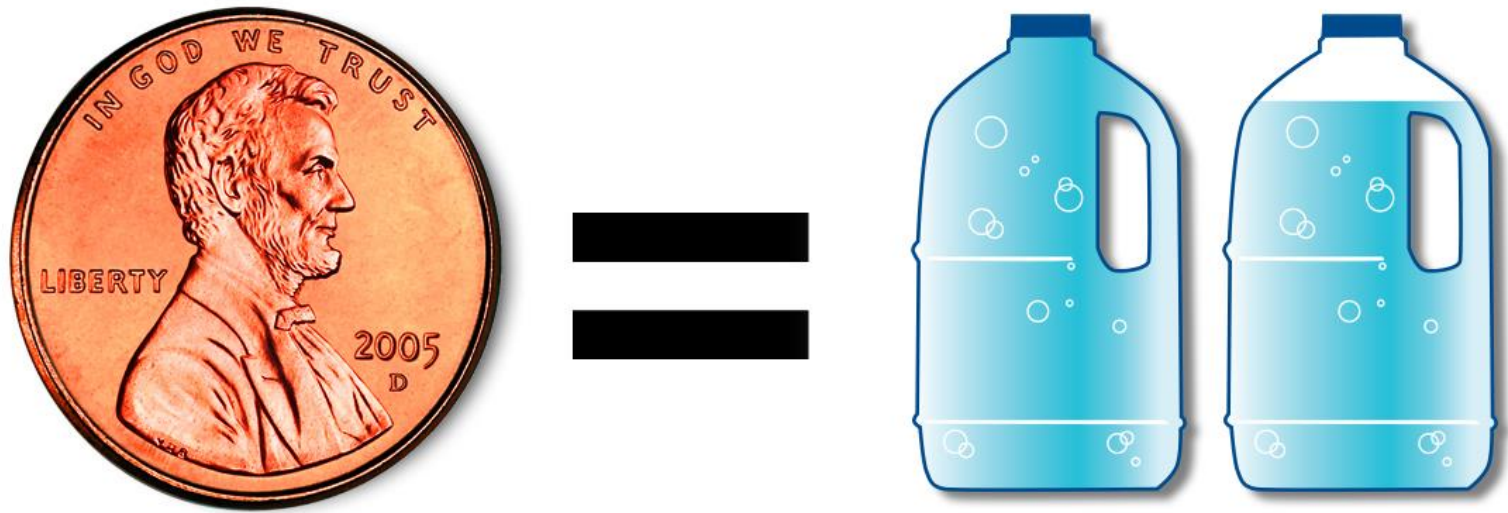
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- **Retail rate increase –7.0%**
- **System Development Charges – 2.7% increase**
- **Fixed fees and charges**
  - **Charges for services, mains, hydrants, and other development fees**

# Water Rate Components – 5 Year Forecast



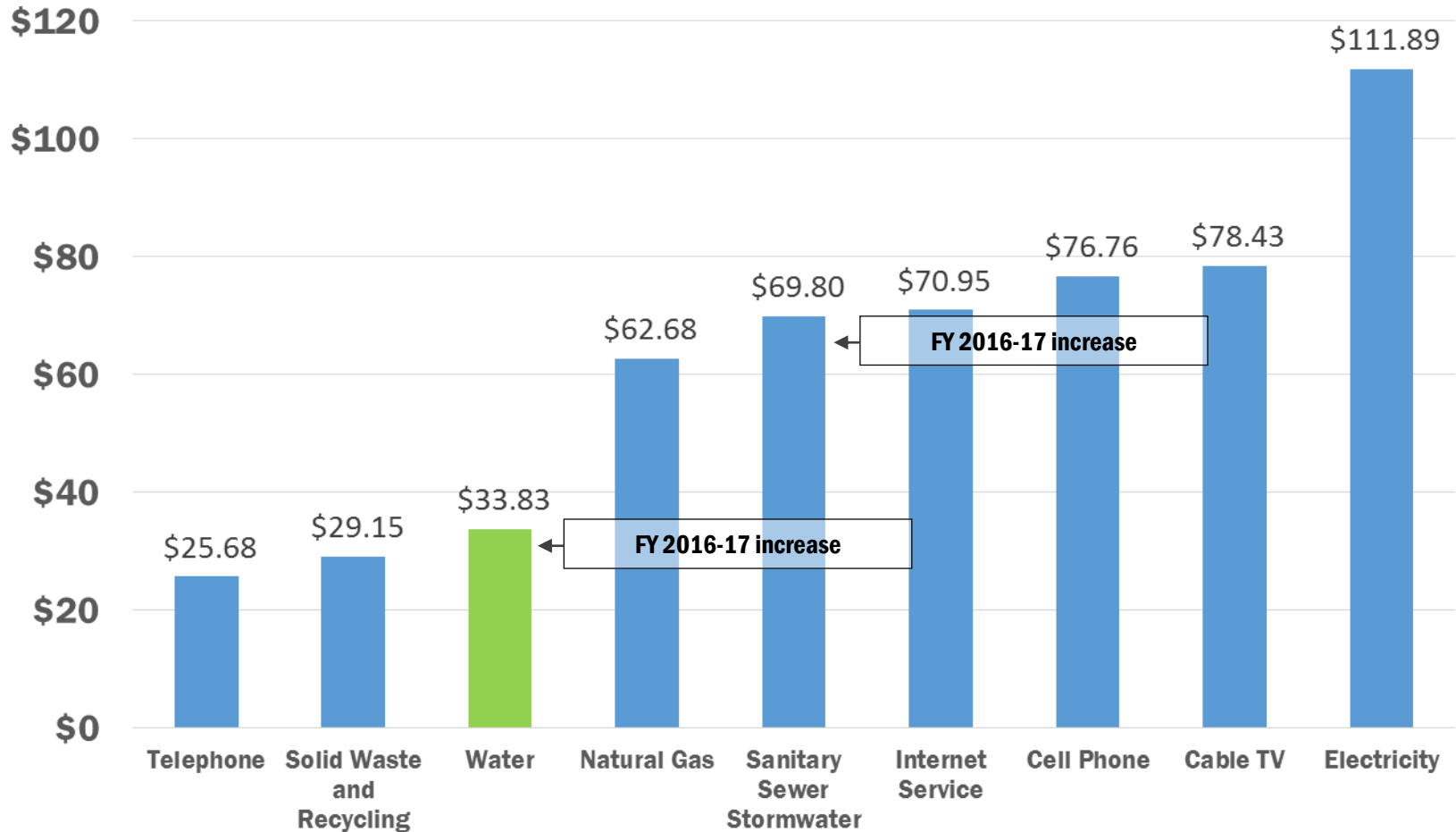
# 1.8 Gallons of Water for a Penny



# How will rate changes affect typical customer bills?

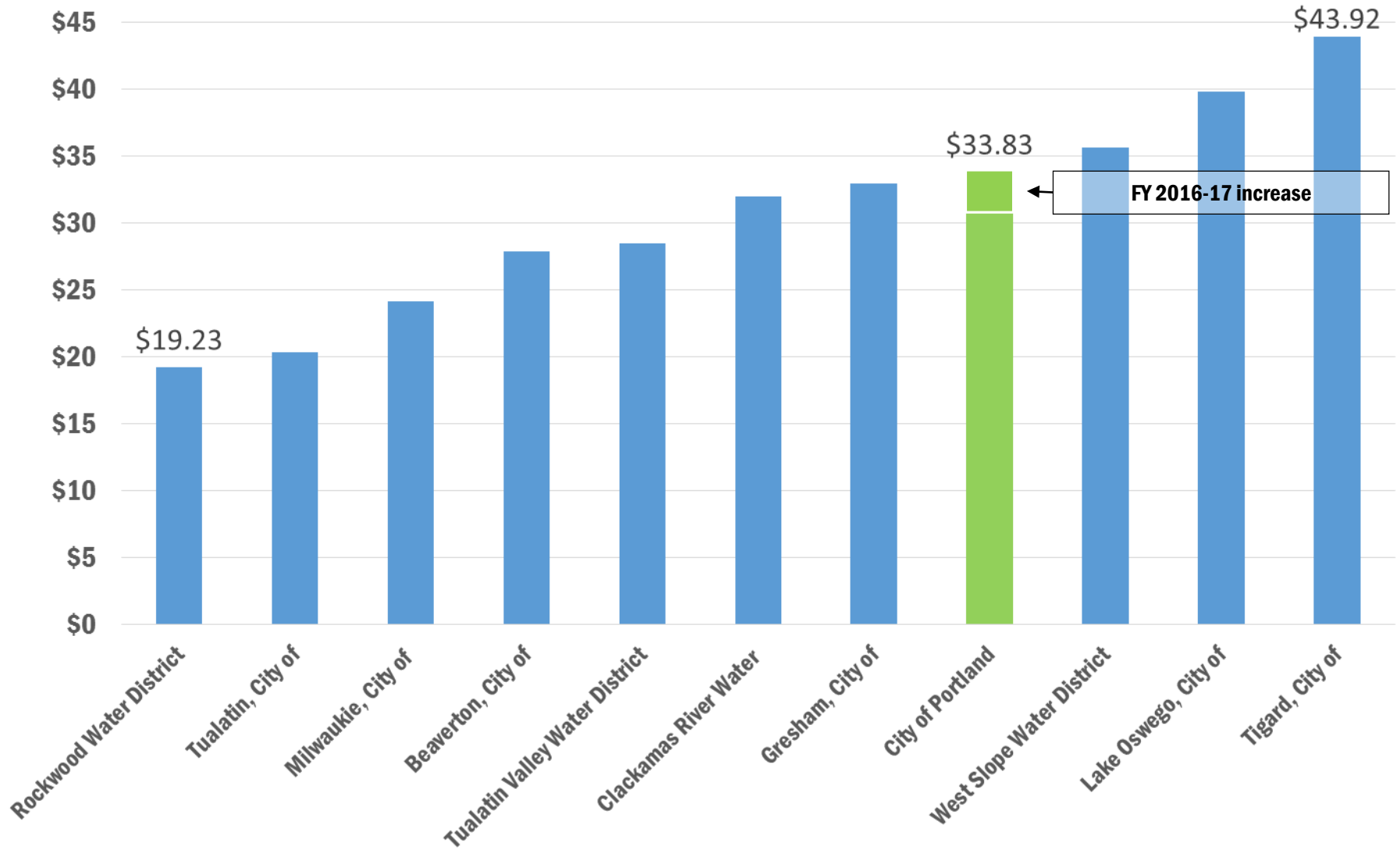
	Typical monthly use (ccf)	FY 2015-16	FY 2016-17	Change
<b>Typical residential customers</b>	5	\$31.61	\$33.83	\$2.22
<b>Qualifying low-income residential customers</b>	5	\$15.81	\$16.93	\$1.12
<b>Medium-sized commercial customers</b>	100	\$429.74	\$459.85	\$30.11

# Portland water bills represent only 6% of the typical monthly utility services for residential customers.



**Telephone**—With calling features such as caller ID, call waiting, voicemail, and unlimited national-wide calling | **Solid Waste & Recycling**—35-gallon cart, bi-weekly outside pickup | **Water**—Typical single family using 5 ccf per month | **Natural Gas**—Average Oregon residential customer using 55 therms per month | **Internet Service**—Download speed at up to 50 MBps including modem | **Sanitary Sewer & Stormwater**—Average single family | **Cell Phone**—Family plan, 2 lines, unlimited talk and text, 300 MB shared data | **Cable TV**—Digital starter with HD receiver equipment | **Electricity**—Average residential customer using 900kWh per month

# How do Portland's FY 2016-17 water rates compare?

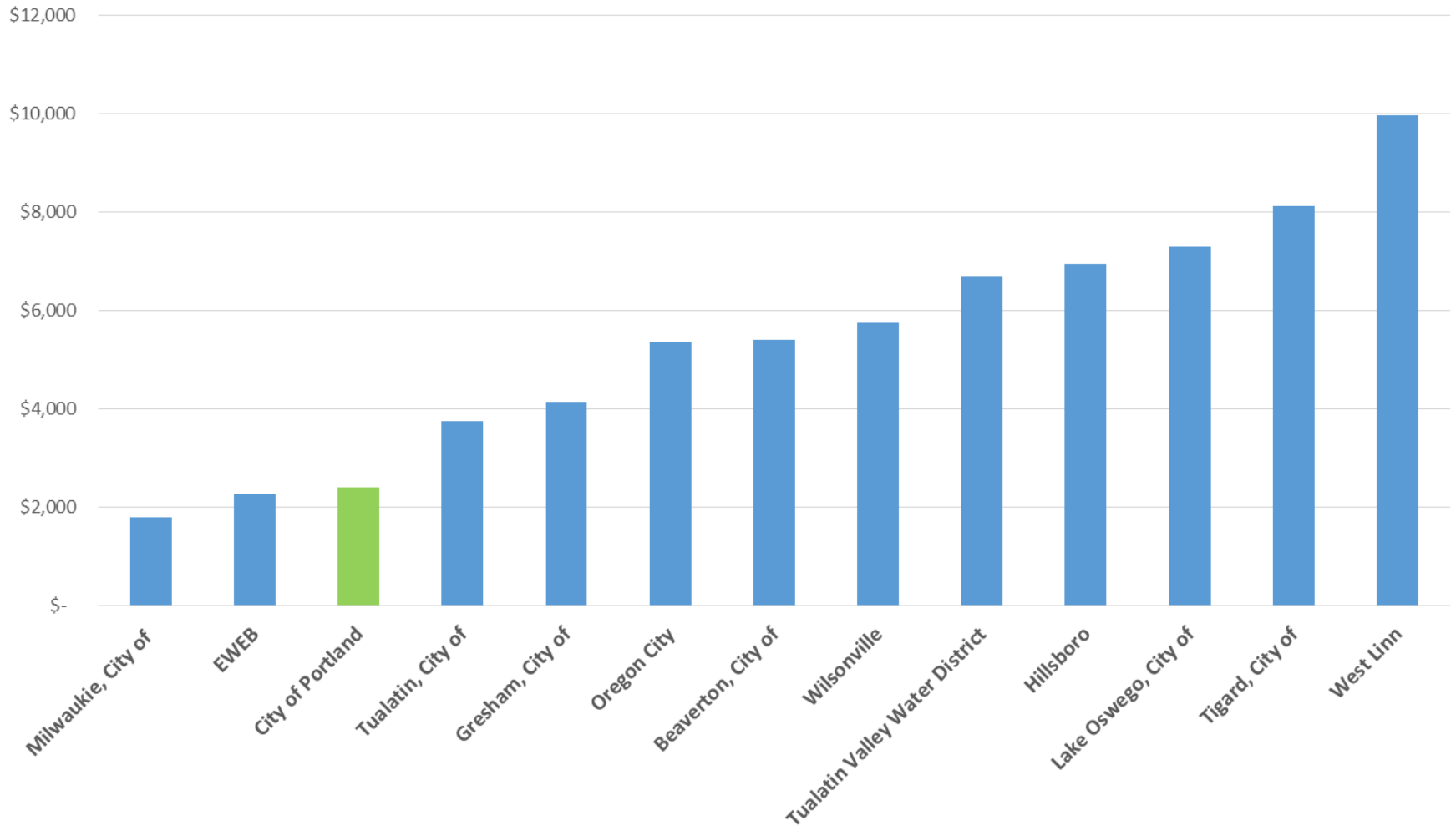


Based on proposed rates to be effective July 1, 2016, if available; otherwise based on current rates.  
 Water bills are calculated based on 5 ccf usage.





# How do Portland's System Development Charges compare?



Proposed rate for Portland effective FY 2016-17. All others based on current rates unless proposed rate available.

