

Revenue Bureau FY 2012-13 Tax Division Collections

Thru Date	Fiscal Year 2013		Fiscal Year 2013		Fiscal Year 2013		Fiscal Year 2013		Fiscal Year 2013		TOTAL	
	CPBIT \$76,713,447		MCBIT \$54,419,811		TL/City+C&T \$22,261,750		TID \$3,800,000		TL/County \$20,075,000		\$173,470,008	
	Year to Date Collections	Percent CP Goal	Year to Date Collections	Percent MCBIT Goal	Year to Date Collections	Percent TL Goal	Year to Date Collections	Percent TL Goal	Year to Date Collections	Percent TL Goal	Year to Date Collections	Percent Total Goal
07/06/2012	\$436,013	0.6%	\$170,848	0.3%	\$63,420	0.3%			\$55,207	0.3%	\$725,487	0.4%
07/13/2012	\$822,316	1.1%	\$495,783	0.9%	\$491,588	2.2%			\$428,070	2.1%	\$2,237,757	1.3%
07/20/2012	\$2,018,228	2.6%	\$1,382,415	2.5%	\$1,812,822	8.1%			\$1,577,697	7.9%	\$6,791,162	3.9%
07/27/2012	\$2,234,585	2.9%	\$1,547,757	2.8%	\$3,899,694	17.5%			\$3,395,015	16.9%	\$11,077,051	6.4%
08/03/2012	\$1,939,428	2.5%	\$1,720,218	3.2%	\$5,095,961	22.9%			\$4,436,763	22.1%	\$13,192,370	7.6%
08/10/2012	\$2,142,527	2.8%	\$1,895,652	3.5%	\$5,464,676	24.5%			\$4,757,831	23.7%	\$14,260,686	8.2%
08/17/2012	\$2,548,644	3.3%	\$2,136,007	3.9%	\$5,481,412	24.6%			\$4,772,010	23.8%	\$14,938,073	8.6%
08/24/2012	\$3,065,805	4.0%	\$2,586,967	4.8%	\$5,535,251	24.9%			\$4,818,895	24.0%	\$16,006,918	9.2%
08/31/2012	\$2,505,252	3.3%	\$2,989,497	5.5%	\$5,597,345	25.1%			\$4,872,968	24.3%	\$15,965,063	9.2%
09/07/2012	\$3,923,391	5.1%	\$4,142,699	7.6%	\$5,775,676	25.9%			\$5,027,849	25.0%	\$18,869,615	10.9%
09/14/2012	\$6,780,240	8.8%	\$6,050,422	11.1%	\$5,781,559	26.0%			\$5,032,968	25.1%	\$23,645,189	13.6%
09/21/2012	\$12,129,519	15.8%	\$9,816,717	18.0%	\$5,831,539	26.2%			\$5,076,490	25.3%	\$32,854,265	18.9%
09/28/2012	\$11,440,256	14.9%	\$10,767,016	19.8%	\$5,868,141	26.4%			\$5,108,365	25.4%	\$33,183,778	19.1%
10/05/2012	\$12,234,242	15.9%	\$11,325,291	20.8%	\$5,959,849	26.8%			\$5,188,228	25.8%	\$34,707,611	20.0%
10/12/2012	\$12,723,002	16.6%	\$11,651,488	21.4%	\$6,964,346	31.3%			\$6,062,977	30.2%	\$37,401,814	21.6%
10/19/2012	\$14,173,654	18.5%	\$12,653,486	23.3%	\$8,604,705	38.7%			\$7,491,456	37.3%	\$42,923,301	24.7%
10/26/2012	\$15,097,178	19.7%	\$13,490,669	24.8%	\$10,121,330	45.5%			\$8,812,184	43.9%	\$47,521,362	27.4%
11/02/2012	\$8,270,692	10.8%	\$13,682,255	25.1%	\$11,748,405	52.8%			\$10,229,095	51.0%	\$43,930,447	25.3%
11/09/2012	\$8,537,906	11.1%	\$13,867,692	25.5%	\$12,877,038	57.8%			\$11,211,946	55.9%	\$46,494,582	26.8%
11/16/2012	\$8,705,859	11.3%	\$14,040,558	25.8%	\$12,899,573	57.9%	\$2,389	0.1%	\$11,231,570	55.9%	\$46,879,949	27.0%
11/23/2012	\$9,061,059	11.8%	\$14,274,010	26.2%	\$12,931,310	58.1%	\$2,389	0.1%	\$11,259,102	56.1%	\$47,527,869	27.4%
11/30/2012	\$6,571,972	8.6%	\$14,251,798	26.2%	\$12,979,893	58.3%	\$14,817	0.4%	\$11,301,405	56.3%	\$45,119,884	26.0%
12/07/2012	\$7,072,175	9.2%	\$14,647,910	26.9%	\$13,143,135	59.0%	\$35,023	0.9%	\$11,442,894	57.0%	\$46,341,138	26.7%
12/14/2012	\$9,414,520	12.3%	\$16,305,725	30.0%	\$13,152,588	59.1%	\$35,023	0.9%	\$11,451,126	57.0%	\$50,358,982	29.0%
12/21/2012	\$14,562,296	19.0%	\$20,123,422	37.0%	\$13,198,670	59.3%	\$42,183	1.1%	\$11,491,256	57.2%	\$59,417,827	34.3%
12/28/2012	\$17,733,519	23.1%	\$22,047,187	40.5%	\$13,212,661	59.4%	\$44,118	1.2%	\$11,503,445	57.3%	\$64,540,930	37.2%
01/04/2013	\$19,338,731	25.2%	\$23,553,386	43.3%	\$13,263,994	59.6%	\$59,637	1.6%	\$11,547,719	57.5%	\$67,762,967	39.1%
01/11/2013	\$18,312,816	23.9%	\$22,780,594	41.9%	\$13,270,491	59.6%	\$60,850	1.6%	\$11,554,247	57.6%	\$65,979,498	38.0%
01/18/2013	\$18,966,383	24.7%	\$23,243,749	42.7%	\$14,164,182	63.6%	\$323,717	8.5%	\$12,332,068	61.4%	\$69,030,099	39.8%
01/25/2013	\$19,328,986	25.2%	\$23,498,988	43.2%	\$15,264,552	68.6%	\$687,047	18.1%	\$13,290,307	66.2%	\$72,069,880	41.5%
02/01/2013	\$19,274,633	25.1%	\$23,518,044	43.2%	\$16,389,680	73.6%	\$1,019,507	26.8%	\$14,270,105	71.1%	\$74,471,969	42.9%
02/08/2013	\$19,173,988	25.0%	\$23,416,638	43.0%	\$17,721,651	79.6%	\$1,442,487	38.0%	\$15,429,461	76.9%	\$77,184,225	44.5%
02/15/2013	\$19,469,649	25.4%	\$23,637,025	43.4%	\$18,143,608	81.5%	\$1,579,360	41.6%	\$15,780,426	78.6%	\$78,610,068	45.3%
02/22/2013	\$20,316,577	26.5%	\$24,297,631	44.6%	\$18,161,049	81.6%	\$1,577,108	41.5%	\$15,795,614	78.7%	\$80,147,980	46.2%
03/01/2013	\$21,174,780	27.6%	\$24,623,429	45.2%	\$18,455,505	82.9%	\$1,673,129	44.0%	\$16,051,903	80.0%	\$81,978,746	47.3%
03/08/2013	\$21,785,734	28.4%	\$25,098,804	46.1%	\$18,460,407	82.9%	\$1,673,129	44.0%	\$16,056,166	80.0%	\$83,074,240	47.9%
03/15/2013	\$24,201,090	31.5%	\$26,731,820	49.1%	\$18,472,511	83.0%	\$1,676,094	44.1%	\$16,066,707	80.0%	\$87,148,223	50.2%
03/22/2013	\$27,107,843	35.3%	\$28,814,321	52.9%	\$18,512,355	83.2%	\$1,681,194	44.2%	\$16,101,298	80.2%	\$92,217,011	53.2%
03/29/2013	\$27,689,024	36.1%	\$29,840,010	54.8%	\$18,512,355	83.2%	\$1,681,194	44.2%	\$16,101,298	80.2%	\$93,823,882	54.1%
04/05/2013	\$28,701,193	37.4%	\$30,599,707	56.2%	\$18,595,371	83.5%	\$1,708,014	44.9%	\$16,173,590	80.6%	\$95,777,875	55.2%
04/12/2013	\$32,800,505	42.8%	\$33,609,053	61.8%	\$18,658,729	83.8%	\$1,725,548	45.4%	\$16,228,760	80.8%	\$103,022,595	59.4%
04/19/2013	\$46,189,572	60.2%	\$43,542,628	80.0%	\$20,257,455	91.0%	\$2,242,779	59.0%	\$17,620,983	87.8%	\$129,853,417	74.9%
04/26/2013	\$51,444,896	67.1%	\$47,608,328	87.5%	\$20,887,539	93.8%	\$2,449,419	64.5%	\$18,169,676	90.5%	\$140,559,858	81.0%
05/03/2013	\$64,706,275	84.3%	\$47,766,693	87.8%	\$22,950,435	103.1%	\$3,107,160	81.8%	\$19,966,112	99.5%	\$158,496,676	91.4%
05/10/2013	\$64,994,126	84.7%	\$47,973,427	88.2%	\$23,157,508	104.0%	\$3,175,548	83.6%	\$20,146,438	100.4%	\$159,446,597	91.9%
05/17/2013	\$65,521,072	85.4%	\$48,344,651	88.8%	\$23,212,947	104.3%	\$3,185,822	83.8%	\$20,194,074	100.6%	\$160,458,565	92.5%
05/24/2013	\$66,308,391	86.4%	\$49,477,747	90.9%	\$23,249,366	104.4%	\$3,197,300	84.1%	\$20,225,795	100.8%	\$162,458,599	93.7%
05/31/2013	\$67,785,980	88.4%	\$49,821,780	91.6%	\$23,299,394	104.7%	\$3,212,108	84.5%	\$20,269,360	101.0%	\$164,388,622	94.8%
06/07/2013	\$68,187,342	88.9%	\$50,115,619	92.1%	\$23,324,297	104.8%	\$3,219,240	84.7%	\$20,291,041	101.1%	\$165,137,539	95.2%
06/14/2013	\$70,557,120	92.0%	\$51,795,795	95.2%	\$23,324,297	104.8%	\$3,219,240	84.7%	\$20,291,041	101.1%	\$169,187,493	97.5%
06/21/2013	\$77,988,196	101.7%	\$57,232,560	105.2%	\$23,383,188	105.0%	\$3,234,564	85.1%	\$20,342,325	101.3%	\$182,180,833	105.0%
06/28/2013	\$78,241,459	102.0%	\$57,720,635	106.1%	\$23,374,733	105.0%	\$3,234,564	85.1%	\$20,342,640	101.3%	\$182,914,031	105.4%
FY accrual	\$78,214,550	102.0%			\$25,512,356	114.6%						