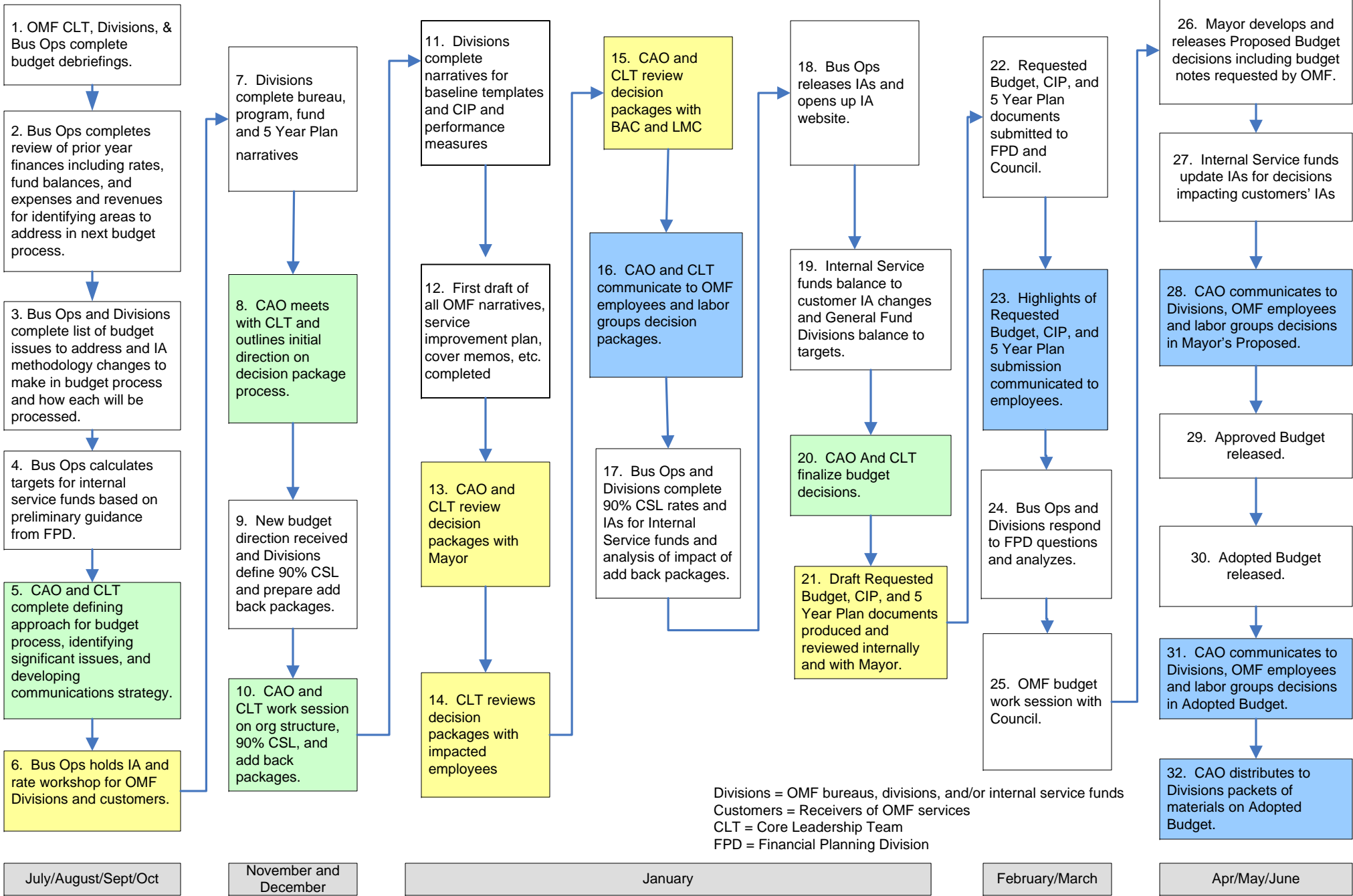
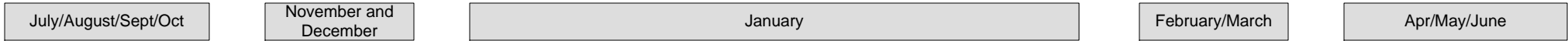


OMF HIGH-LEVEL INTERNAL BUDGET DEVELOPMENT PROCESS

FY 2013-14---Draft---Dec 17, 2012



Divisions = OMF bureaus, divisions, and/or internal service funds
 Customers = Receivers of OMF services
 CLT = Core Leadership Team
 FPD = Financial Planning Division



Yellow: Communications for involvement and input Green: Decision points White: Significant tasks to complete Blue: Communication for decision results