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CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

Agenda
OMF Advisory Committee

Tuesday, September 24, 2014 – 3:00-4:30 PM
Pettygrove Room, 2nd Floor of City Hall

1. Welcome 5 min
(Fred Miller)
2. Budget Preparation – Bureau Presentations 55 min
(OMF Bureau Directors and Managers)

In preparation for budget discussions, OMF directors and managers will present information about challenges and opportunities in meeting service demands, as well as ideas for realignments, changes in service, and possible decision packages. These presentations will span two meetings, Sept. and Oct.

- Office of the CAO
 - Business Operations – *Jane Braaten*
 - Public Safety Systems Revitalization Project (PSSRP) – *Jeff Baer*
- Bureau of Revenue and Financial Services
 - Revenue – *Thomas Lannom*
 - Public Finance and Treasury – *Jennifer Cooperman*
 - Accounting – *Lois Summers*
 - Grants – *Sheila Black-Craig*

3. Fall Budget Monitoring Process (BMP) Preview 10 min
(Fred Miller)
4. OMF Customer Service Framework 10 min
(Fred Miller)
5. Preview of Customer Check-In Process 5 min
(Jane Braaten)
6. Other Items or Announcements 5 min

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