



CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

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Agenda
OMF Advisory Committee

Tuesday, December 16, 2014 – 3:00-4:30 PM
Pettygrove Room, 2nd Floor of City Hall

1. Welcome 5 min
(Fred Miller)
2. Budget Preparation – Significant Issues 10 min
(Fred Miller/OMF Bureau Directors)
 - Discuss significant issues related to the FY 2015-16 Requested Budget.
3. Budget Preparation – Decision Packages 60 min
(Jane Braaten/OMF Bureau Directors)
 - Distribute City Equity Tool and share expectations for application to the budget.
 - Bureau Directors will discuss decision package proposals.
 - Feedback from Advisory Committee.
4. Budget Preparation – Performance Measures 10 min
(Jane Braaten/OMF Bureau Directors)
 - Distribute list of current OMF performance measures.
 - Provide overview of process and expectations for updates.
5. Other Items or Announcements 5 min

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